## SCHEDULE A

Select   S
Salaries and Wages
Municipal Clerk
Municipal Clerk   Salaries and Wages   5,000 0
Salaries and Wages         \$5,000.00         -         \$5,000.00           Financial Administration         15,000.00         -         \$80,000.00           Financial Administration         80,000.00         -         \$80,000.00           Other Expenses         12,000.00         -         \$80,000.00           Tax Collector         30,000.00         -         \$30,000.00           Salaries and Wages         15,000.00         -         \$15,000.00           Cher Expenses         60,000.00         -         \$0,000.00           Leg3 Services         -         -         \$0,000.00           Cher Expenses         15,000.00         -         \$0,000.00           Engineering Services         -         -         -         \$0,000.00           Cher Expenses         15,000.00         -         15,000.00         -         \$0,000.00           Ladd Use Administration Functions:         -         -         -         -         \$0,000.00         -         \$0,000.00         -         \$0,000.00         -         \$0,000.00         -         \$0,000.00         -         \$0,000.00         -         \$0,000.00         -         \$0,000.00         -         \$0,000.00         -         \$0,000.00         -
Financial Administration   Salerias and Wages   80,000.00   - 1,000.
Salaries and Wages
1,000.00
Audit Services 30,000.00 - 30,000.00 - 15,000.00 Orther Expenses 9,000.00 - 9,000.00 Orther Expenses 9,000.00 Orther
Tax Collector  Salaries and Wages 15,000,00 - 15,000,00 Other Expenses 60,000,00 - 9,000,00 Legal Services Other Expenses 15,000,00 - 6,000,00 Engineering Services Other Expenses 15,000,00 - 15,000,00 Engineering Services Other Expenses 15,000,00 - 15,000,00 Engineering Services Other Expenses 15,000,00 - 15,000,00 Engineering Services Other Expenses 6,000,00 - 10,000,00 Housing and Lot Maritemance Salaries and Wages 2,500,00 - 10,000,00 Other Expenses 100,00 - 10,000,00 Other Expenses 100,00 - 10,000,00 Insurance:  Seneral Liability 7,500,00 - 7,500,00 Employee Group Insurance 155,000,00 - 105,000,00 Worker's Compensation 95,000,00 - 105,000,00 Worker's Compensation 95,000,00 - 105,000,00 Worker's Compensation 95,000,00 - 100,000,00 Other Expenses 10,000,00 - 10,000,00 Other E
Salaries and Wages 15,000,00 - 15,000,00 Order Expenses 9,000,00 - 9,000,00 Order Expenses 6,000,00 - 6,000,00 Order Expenses 6,000,00 - 15,000,00 Order Expenses 6,000,00 - 15,000,00 Order Expenses 7,000,00 Order Expenses
Other Expenses         6,000.00         -         9,000.00           Legal Services         60,000.00         -         60,000.00           Engineering Services         15,000.00         -         15,000.00           Land Use Administration Functions:         -         4,000.00         -         4,000.00           Salaries and Wages         4,000.00         -         4,000.00           Other Expenses         6,000.00         -         4,000.00           Housing and Lot Maintenance         -         2,500.00         -         2,500.00           Other Expenses         1,000.00         -         1,000.00           Insurance:         -         7,500.00         -         7,500.00           Employee Group Insurance         155,000.00         -         7,500.00           Employee Group Insurance         8,000.00         -         9,500.00           Worker's Compensation         95,000.00         -         8,000.00           Publicasifety Functions:         -         4,000.00         -         40,000.00           Other Expenses         1,000.00         -         1,000.00         -         1,000.00           Office of Emergency Management Services         1,000.00         -         1,000.00
Other Expenses         60,000.00         -         60,000.00           Engineering Services         15,000.00         -         15,000.00           Land Use Administration Functions:         Very Calcable of Management Services         -         4,000.00           Planning Board         4,000.00         -         4,000.00           Housing and Lot Maintenance         5,500.00         -         2,500.00           Other Expenses         100.00         -         2,500.00           Other Expenses         100.00         -         75,000.00           Ceneral Liability         75,000.00         -         75,000.00           Employee Group Insurance         165,000.00         -         75,000.00           Employee Group Insurance         165,000.00         -         75,000.00           Worker's Compensation         95,000.00         -         95,000.00           Unemployment Insurance         8,000.00         -         105,000.00           Public Safety Functions:         -         1,000.00         -         1,000.00           Other Expenses         1,000.00         -         1,000.00         -         1,000.00           Other Expenses         1,000.00         -         1,000.00         -         1
Engineering Services
Other Expenses         15,000.00         -         15,000.00           Land UseA diministration functions:         Planning Board         4,000.00         -         4,000.00           Housing and Lot Maintenance         6,000.00         -         4,000.00           Other Expenses         100.00         -         2,500.00           Other Expenses         100.00         -         2,500.00           Insurance:         -         75,000.00         -         75,000.00           Employee Group Insurance         165,000.00         -         75,000.00           Worker's Compensation         95,000.00         -         95,000.00           Unemployment Insurance         8,000.00         -         8,000.00           Public Safety Functions:         -         -         8,000.00           Public Safety Structions:         -         -         40,000.00           Other Expenses         1,000.00         -         1,000.00           Other Expenses         1,000.00         -         1,000.00           Office of Emergency Management Services         1,000.00         -         1,000.00           Office of Emergency Management Services         1,000.00         -         1,000.00           Office of Emergency Mana
Planning Board   Plan
Planning Board   Salares and Wages
Salaries and Wages         4,000.00         -         6,000.00           Housing and Lot Maintenance         2,500.00         -         6,000.00           Salaries and Wages         2,500.00         -         100.00           Insurance:         -         -         100.00           General Liability         75,000.00         -         75,000.00           Employee Group Insurance         165,000.00         -         165,000.00           Worker's Compensation         95,000.00         -         8,000.00           Public Saferty Functions:         -         8,000.00         -         8,000.00           Public Saferty Functions:         -         -         40,000.00         -         8,000.00           Public Saferty Functions:         -         -         1,000.00         -         40,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00 </td
Other Expenses         6,000.00         -         6,000.00           Housing and Lot Maintenance         2,500.00         -         2,500.00           Other Expenses         1,000.00         -         2,500.00           Insurance:         Tomoto Other Expenses         1,000.00         -         75,000.00           Employee Group Insurance         165,000.00         -         165,000.00         -         165,000.00           Worker's Compensation         95,000.00         -         -         8,000.00           Unemployment Insurance         8,000.00         -         -         8,000.00           Police Department         -         -         40,000.00         -         -         8,000.00           Other Expenses         1,000.00         -         -         40,000.00         -         -         40,000.00         -         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00
Salaries and Wages         2,500.00         -         2,500.00           Other Expenses         100.00         -         100.00           Insurance:         6         6         75,000.00         -         75,000.00           Employee Group Insurance         165,000.00         -         165,000.00           Worker's Compensation         95,000.00         -         95,000.00           Unemployment Insurance         8,000.00         -         8,000.00           Public Safety Functions:         8         8,000.00         -         40,000.00           Other Expenses         1,000.00         -         1,000.00           Other Expenses         1,000.00         -         1,000.00           Office of Emergency Management Services         1,200.00         -         1,000.00           Office of Emergency Management Services         1,000.00         -         1,000.00           Office of Emergency Management Services         1,000.00         -         1,000.00           Office pergenses         1,000.00         -         1,000.00           Office of Emergency Management Services         1,000.00         -         1,000.00           Other Expenses         1,000.00         -         1,000.00
Other Expenses         100.00           Insurance:         100.00           General Liability         75,000.00         -         75,000.00           Employee Group Insurance         165,000.00         -         165,000.00           Worker's Compensation         95,000.00         -         8,000.00           Public Safety Functions:         8,000.00         -         8,000.00           Public Safety Functions:         V         40,000.00         -         40,000.00           Other Expenses         1,000.00         -         40,000.00         -         1,000.00           Office of Emergency Management Services         1,000.00         -         1,000.00         -         1,000.00           Office of Emergency Management Services         1,000.00         -         1,000.00         -         1,000.00           Office of Emergency Management Services         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000.00         -         1,000
Insurance:
General Liability         75,000.00         -         75,000.00           Employee Group Insurance         165,000.00         -         165,000.00           Worker's Compensation         95,000.00         -         95,000.00           Unemployment Insurance         8,000.00         -         8,000.00           Public Safety Functions:         -         40,000.00           Salaries and Wages         40,000.00         -         1,000.00           Office of Emergency Management Services         1,000.00         -         1,000.00           Other Expenses         1,000.00         -         1,000.00           Other Expenses         1,000.00         -         1,000.00           Aid to Volunteer Fire Company         -         1,000.00         40,000.00           Fire Department - Uniform Fire Safety Act         -         1,000.00         40,000.00           Fire Department - Uniform Fire Safety Act         -         -         1,000.00           Other Expenses         1,000.00         -         1,000.00           Fire Department - Uniform Fire Safety Act         -         -         -         -         -         -         -         -         -         -         -         -         -         1,00
Employee Group Insurance         165,000.00         -         165,000.00           Worker's Compensation         95,000.00         -         95,000.00           Public Safety Functions:         8,000.00         -         8,000.00           Public Department         Salaries and Wages         40,000.00         -         40,000.00           Other Expenses         1,000.00         -         40,000.00           Office of Emergency Management Services         1,200.00         -         1,000.00           Salaries and Wages         1,200.00         -         1,000.00           Other Expenses         1,000.00         -         1,000.00           Aid to Volunteer Fire Company         -         1,000.00         40,000.00           Fire Department - Uniform Fire Safety Act         -         1,000.00         40,000.00           Other Expenses         1,000.00         -         1,000.00           Public Works Functions:         -         -         1,000.00           Other Expenses         10,000.00         -         20,000.00           Other Expenses         2,000.00         -         20,000.00           Other Expenses         2,000.00         -         2,000.00           Other Expenses         2,000.00
Worker's Compensation         95,000.00         -         95,000.00           Unemployment Insurance         8,000.00         -         8,000.00           Public Safety Functions:         Police Department         -         40,000.00         -         40,000.00         -         1,000.00         -         -         1,000.00         -         -         1,000.00         -         -         -         -         -         -         -         -         -         -         -
Unemployment Insurance
Police Department
Salaries and Wages         40,000.00         -         40,000.00           Office of Emergency Management Services         1,000.00         -         1,000.00           Office of Emergency Management Services         1,200.00         -         1,200.00           Other Expenses         1,000.00         -         1,000.00           Aid to Volunteer Fire Company         30,000.00         10,000.00         40,000.00           Fire Department - Uniform Fire Safety Act         -         1,000.00         -         1,000.00           Other Expenses         1,000.00         -         1,000.00         -         1,000.00           Public Works Functions         -         -         1,000.00         -         1,000.00           Salaries and Wages         100,000.00         -         100,000.00         -         100,000.00         -         2,000.00         -         100,000.00         -         100,000.00         -         -         2,000.00         -         -         2,000.00         -         -         2,000.00         -         -         2,000.00         -         -         2,000.00         -         -         2,000.00         -         -         2,000.00         -         -         2,000.00         -         -
Other Expenses         1,000.00         -         1,000.00           Office of Emergency Management Services         1,200.00         -         1,200.00           Salaries and Wages         1,000.00         -         1,000.00           Aid to Volunteer Fire Company         30,000.00         10,000.00         40,000.00           Other Expenses         1,000.00         -         1,000.00           Fire Department - Uniform Fire Safety Act         -         1,000.00           Other Expenses         1,000.00         -         1,000.00           Public Works Functions:         -         -         1,000.00           Salaries and Roads Maintenance         -         -         100,000.00           Other Expenses         100,000.00         -         100,000.00           Other Public Works Functions - Shade Tree         -         -         -         20,000.00           Other Expenses         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         4,500.00         -         <
Office of Emergency Management Services         1,200.00         -         1,200.00           Salaries and Wages         1,000.00         -         1,200.00           Other Expenses         30,000.00         10,000.00         40,000.00           Fire Department - Uniform Fire Safety Act         -         1,000.00           Other Expenses         1,000.00         -         1,000.00           Public Works Functions:         -         -         100,000.00           Salaries and Wages         100,000.00         -         100,000.00           Other Expenses         20,000.00         -         100,000.00           Other Expenses         -         -         20,000.00           Other Expenses         -         -         -         -           Salaries and Wages         2,000.00         -         2,000.00         -           Other Expenses         -         -         -         2,000.00           Other Expenses         4,500.00         -         4,500.00           Other Expenses         4,500.00         -         4,500.00           Other Expenses         18,000.00         -         18,000.00           Health and Human Services Functions:         -         -         -
Salaries and Wages         1,200.00         -         1,200.00           Other Expenses         1,000.00         -         1,000.00           Aid to Volunteer Fire Company         30,000.00         10,000.00         40,000.00           Other Expenses         30,000.00         10,000.00         40,000.00           Fire Department - Uniform Fire Safety Act         -         1,000.00         -         1,000.00           Other Expenses         1,000.00         -         1,000.00         -         1,000.00           Public Works Functions:         -         -         -         100,000.00         -         100,000.00         -         100,000.00         -         100,000.00         -         100,000.00         -         100,000.00         -         -         20,000.00         -         100,000.00         -         -         20,000.00         -         -         20,000.00         -         -         20,000.00         -         -         2,000.00         -         -         2,000.00         -         -         2,000.00         -         -         2,000.00         -         -         2,000.00         -         -         2,000.00         -         -         2,000.00         -         -         -
Other Expenses       1,000.00       -       1,000.00         Aid to Volunteer Fire Company       30,000.00       10,000.00       40,000.00         Public Expenses       1,000.00       -       1,000.00         Public Works Functions:       -       -       1,000.00         Streets and Roads Maintenance       -       -       100,000.00         Salaries and Wages       100,000.00       -       100,000.00         Other Expenses       20,000.00       -       20,000.00         Other Expenses       -       -       -       -         Solid Waste Collection       -       -       2,000.00       -       10,000.00         Other Expenses       2,000.00       -       2,000.00       -       2,000.00       -       -       2,000.00       -       -       2,000.00       -       10,000.00       -       -       2,000.00       -       -       2,000.00       -       -       2,000.00       -       -       2,000.00       -       -       2,000.00       -       -       2,000.00       -       -       2,000.00       -       -       4,500.00       -       -       3,000.00       -       -       3,000.00       -       -
Aid to Volunteer Fire Company         30,000.00         10,000.00         40,000.00           Fire Department - Uniform Fire Safety Act         0ther Expenses         1,000.00         -         1,000.00           Other Expenses         1,000.00         -         1,000.00           Public Works Functions:         -         -         100,000.00           Salaries and Wages         100,000.00         -         100,000.00           Other Expenses         20,000.00         -         20,000.00           Other Expenses         -         -         -         -           Salaries and Wages         2,000.00         -         1,000.00           Other Expenses         10,000.00         -         1,000.00           Public Buildings and Grounds         -         -         2,000.00           Quality Buildings and Grounds         -         -         1,500.00           Public Buildings and Wages         4,500.00         -         30,000.00           Vehicle Buildings and Wages         1,500.00         -         30,000.00           Vehicle Maintenance         -         -         30,000.00           Vehicle Maintenance         -         -         -         -         -           Health and Huma
Fire Department - Uniform Fire Safety Act         1,000.00         -         1,000.00           Public Works Functions:         -         1,000.00           Streets and Roads Maintenance           Salaries and Wages         100,000.00         -         100,000.00           Other Expenses         20,000.00         -         20,000.00           Other Expenses         -
Other Expenses         1,000.00           Public Works Functions:         1,000.00           Streets and Roads Maintenance         100,000.00         -         100,000.00           Salaries and Wages         100,000.00         -         100,000.00           Other Expenses         20,000.00         -         20,000.00           Other Expenses         -
Public Works Functions:           Streets and Roads Maintenance         100,000.00         -         100,000.00           Salaries and Wages         20,000.00         -         20,000.00           Other Expenses         20,000.00         -         20,000.00           Other Expenses         -         -         -         -           Solid Waste Collection         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         10,000.00         -         10,000.00         -         10,000.00         -         10,000.00         -         4,500.00         -         4,500.00         -         4,500.00         -         4,500.00         -         4,500.00         -         4,500.00         -         4,500.00         -         4,500.00         -         18,000.00         -         18,000.00         -         18,000.00         -         18,000.00         -         18,000.00         -         -         18,000.00         -
Streets and Roads Maintenance         Salaries and Wages       100,000.00       -       100,000.00         Other Expenses       20,000.00       -       20,000.00         Other Public Works Functions - Shade Tree       -       -       -       -         Other Expenses       -       -       -       -       -         Solid Waste Collection       -       -       2,000.00       -       2,000.00       -       2,000.00       -       10,000.00       -       10,000.00       -       10,000.00       -       10,000.00       -       10,000.00       -       4,500.00       -       4,500.00        -       4,500.00       -       4,500.00       -       4,500.00       -       4,500.00       -       4,500.00       -       4,500.00       -       4,500.00       -       4,500.00       -       4,500.00       -       18,000.00       -       18,000.00       -       18,000.00       -       18,000.00       -
Salaries and Wages         100,000.00         -         100,000.00           Other Expenses         20,000.00         -         20,000.00           Other Public Works Functions - Shade Tree         -         -         -         -           Other Expenses         -         -         -         -         -           Solid Waste Collection         -         -         2,000.00         -         2,000.00         -         2,000.00         -         10,000.00         -         10,000.00         -         10,000.00         -         10,000.00         -         4,500.00         -         4,500.00         -         4,500.00         -         30,000.00         -         4,500.00         -         4,500.00         -         4,500.00         -         4,500.00         -         4,500.00         -         4,500.00         -         4,500.00         -         4,500.00         -         18,000.00         -         18,000.00         -         18,000.00         -         18,000.00         -         18,000.00         -         -         18,000.00         -         -         -         -         -         -         -         -         -         -         -         -         -         -
Other Public Works Functions - Shade Tree           Other Expenses         -         -         -           Solid Waste Collection         -         2,000.00           Salaries and Wages         2,000.00         -         2,000.00           Other Expenses         10,000.00         -         10,000.00           Public Buildings and Grounds         -         4,500.00         -         4,500.00           Other Expenses         30,000.00         -         30,000.00           Vehicle Maintenance         -         -         18,000.00           Health and Human Services Functions:         -         -         18,000.00           Health and Fixed Fixe
Other Expenses         -
Solid Waste Collection         Salaries and Wages       2,000.00       -       2,000.00         Other Expenses       10,000.00       -       10,000.00         Public Buildings and Grounds       -       -       4,500.00         Salaries and Wages       4,500.00       -       30,000.00         Other Expenses       30,000.00       -       18,000.00         Vehicle Maintenance       -       -       18,000.00         Health and Human Services Functions:       -       -       18,000.00         Health and Health       -       -       -       -         Other Expenses       -       -       -       -         Park and Recreation Services and Programs       -       -       -       -         Other Expenses       6,000.00       3,000.00       9,000.00
Salaries and Wages         2,000.00         -         2,000.00           Other Expenses         10,000.00         -         10,000.00           Public Buildings and Grounds         -         4,500.00         -         4,500.00           Salaries and Wages         4,500.00         -         30,000.00         -         30,000.00         -         18,000.00         -         18,000.00         -         18,000.00         -         18,000.00         -         18,000.00         -         -         18,000.00         -
Other Expenses         10,000.00         -         10,000.00           Public Buildings and Grounds         30,000.00         -         4,500.00           Salaries and Wages         4,500.00         -         30,000.00           Other Expenses         30,000.00         -         18,000.00           Vehicle Maintenance         -         -         18,000.00           Health and Human Services Functions:         -         -         -         -           Board of Health         -         -         -         -         -           Other Expenses         -         -         -         -         -           Park and Recreation Services         -         -         -         -         -         -           Recreation Services and Programs         -         <
Public Buildings and Grounds         4,500.00         -         4,500.00           Salaries and Wages         4,500.00         -         4,500.00           Other Expenses         30,000.00         -         30,000.00           Vehicle Maintenance         -         -         18,000.00           Health and Human Services Functions:         -         -         18,000.00           Health and Human Services Functions:         -         -         -         -           Board of Health         -         -         -         -         -           Other Expenses         -         -         -         -         -         -           Park and Recreation Services:         -
Salaries and Wages         4,500.00         -         4,500.00           Other Expenses         30,000.00         -         30,000.00           Vehicle Maintenance         -         18,000.00         -         18,000.00           Other Expenses         18,000.00         -         18,000.00         -         -         18,000.00         -
Vehicle Maintenance Other Expenses 18,000.00 - 18,000.00  Health and Human Services Functions: Board of Health Other Expenses
Other Expenses         18,000.00         -         18,000.00           Health and Human Services Functions:         3         18,000.00
Health and Human Services Functions:  Board of Health Other Expenses Park and Recreation Services: Recreation Services and Programs Other Expenses 6,000.00 3,000.00 9,000.00
Board of Health Other Expenses Park and Recreation Services: Recreation Services and Programs Other Expenses 6,000.00 3,000.00 9,000.00
Other Expenses
Park and Recreation Services:  Recreation Services and Programs  Other Expenses 6,000.00 3,000.00 9,000.00
Other Expenses 6,000.00 3,000.00 9,000.00
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Celebration of Public Events Other Expenses 3,000.00 - 3,000.00
Senior Citizens' Transportation
Other Expenses 5,000.00 - 5,000.00
Utility Expenses and Bulk Purchases:
Electricity 19,000.00 - 19,000.00
Street Lighting 32,000.00 - 32,000.00
Telephone 10,000.00 - 10,000.00 - 10,000.00 - 11,000.00
Gas (natural or propane)     7,000.00     4,000.00     11,000.00       Fuel Oil     4,000.00     2,000.00     6,000.00
Diesel Oil 5,000.00 - 6,000.00
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Sanitary Landfill			
Other Expenses	75,000.00	-	75,000.00
Statutory Expenditures:			-
Social Security System	25,000.00	_	25,000.00
Public Employees' Retirement System	119,372.00	-	119,372.00
Police and Firemen's Retirement System	97,888.00	_	97,888.00
DCRP	200.00	_	200.00
Public and Private Programs Off-set by Revenue:	200.00		200.00
Municipal Alliance on Alcholism & Drug Abuse			
State Share	2,250.00	_	2,250.00
Local Share	750.00	_	750.00
American Rescue Plan - Firefighter Grant	-	-	-
Shared Municipal Service Agreements:			
Township of West Deptford: Construction	32,500.00	-	32,500.00
City of Woodbury: Zoning	5,000.00	-	5,000.00
Township of Manutua: Joint Municipal Court	60,000.00	(11,000.00)	49,000.00
Township of South Harrison	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( ,====,	,,,,,,,
Revenue Administration	15,000.00	-	15,000.00
Financial Administration	15,000.00	-	15,000.00
Logan Township Trash Collection	83,000.00	-	83,000.00
City of Woodbury Police Services	600,000.00	-	600,000.00
Debt Service:	•		,
Payment of Bond Principal	460,000.00	-	460,000.00
Interest on Bonds	113,784.04	-	113,784.04
Bond Anticipation Notes	-,		,
Principal	-	-	-
Interest	-	-	-
DEFERRED CHARGES			
Emergency Appropriation	-	-	-
Capital Improvements:			
Capital Improvement Fund	-	-	-
Judgements:			
Judgements	-	-	-
TOTAL CURRENT FUND	\$ 2,726,544.04 \$	8,000.00	2,734,544.04