

SCHEDULE A

	Emergency Temporary Appropriations 1/7/2025	Additional Emergency Temporary Appropriations 4/16/2025	Total Emergency Appropriations
General Government Functions:			
Mayor and Council			
Salaries and Wages	11,500.00	-	11,500.00
Other Expenses	8,000.00	-	8,000.00
Municipal Clerk			
Salaries and Wages	55,000.00	-	55,000.00
Other Expenses	15,000.00	-	15,000.00
Financial Administration			
Salaries and Wages	80,000.00	-	80,000.00
Other Expenses	12,000.00	-	12,000.00
Audit Services	30,000.00	-	30,000.00
Tax Collector			
Salaries and Wages	15,000.00	-	15,000.00
Other Expenses	9,000.00	-	9,000.00
Legal Services			
Other Expenses	60,000.00	-	60,000.00
Engineering Services			
Other Expenses	15,000.00	-	15,000.00
Land Use Administration Functions:			
Planning Board			
Salaries and Wages	4,000.00	-	4,000.00
Other Expenses	6,000.00	-	6,000.00
Housing and Lot Maintenance			
Salaries and Wages	2,500.00	-	2,500.00
Other Expenses	100.00	-	100.00
Insurance:			
General Liability	75,000.00	-	75,000.00
Employee Group Insurance	165,000.00	-	165,000.00
Worker's Compensation	95,000.00	-	95,000.00
Unemployment Insurance	8,000.00	-	8,000.00
Public Safety Functions:			
Police Department			
Salaries and Wages	40,000.00	-	40,000.00
Other Expenses	1,000.00	-	1,000.00
Office of Emergency Management Services			
Salaries and Wages	1,200.00	-	1,200.00
Other Expenses	1,000.00	-	1,000.00
Aid to Volunteer Fire Company			
Other Expenses	30,000.00	10,000.00	40,000.00
Fire Department - Uniform Fire Safety Act			
Other Expenses	1,000.00	-	1,000.00
Public Works Functions:			-
Streets and Roads Maintenance			
Salaries and Wages	100,000.00	-	100,000.00
Other Expenses	20,000.00	-	20,000.00
Other Public Works Functions - Shade Tree			
Other Expenses	-	-	-
Solid Waste Collection			
Salaries and Wages	2,000.00	-	2,000.00
Other Expenses	10,000.00	-	10,000.00
Public Buildings and Grounds			
Salaries and Wages	4,500.00	-	4,500.00
Other Expenses	30,000.00	-	30,000.00
Vehicle Maintenance			
Other Expenses	18,000.00	-	18,000.00
Health and Human Services Functions:			
Board of Health			
Other Expenses	-	-	-
Park and Recreation Services:			
Recreation Services and Programs			
Other Expenses	6,000.00	3,000.00	9,000.00
Other Common Operating Services:			
Celebration of Public Events			
Other Expenses	3,000.00	-	3,000.00
Senior Citizens' Transportation			
Other Expenses	5,000.00	-	5,000.00
Utility Expenses and Bulk Purchases:			
Electricity	19,000.00	-	19,000.00
Street Lighting	32,000.00	-	32,000.00
Telephone	10,000.00	-	10,000.00
Gas (natural or propane)	7,000.00	4,000.00	11,000.00
Fuel Oil	4,000.00	2,000.00	6,000.00
Diesel Oil	6,000.00	-	6,000.00
Gasoline	5,000.00	-	5,000.00
Landfill/Solid Waste Disposal:			

Sanitary Landfill			
Other Expenses	75,000.00	-	75,000.00
Statutory Expenditures:			-
Social Security System	25,000.00	-	25,000.00
Public Employees' Retirement System	119,372.00	-	119,372.00
Police and Firemen's Retirement System	97,888.00	-	97,888.00
DCRP	200.00	-	200.00
Public and Private Programs Off-set by Revenue:			
Municipal Alliance on Alcoholism & Drug Abuse			
State Share	2,250.00	-	2,250.00
Local Share	750.00	-	750.00
American Rescue Plan - Firefighter Grant	-	-	-
Shared Municipal Service Agreements:			
Township of West Deptford: Construction	32,500.00	-	32,500.00
City of Woodbury: Zoning	5,000.00	-	5,000.00
Township of Manutua: Joint Municipal Court	60,000.00	(11,000.00)	49,000.00
Township of South Harrison			
Revenue Administration	15,000.00	-	15,000.00
Financial Administration	15,000.00	-	15,000.00
Logan Township Trash Collection	83,000.00	-	83,000.00
City of Woodbury Police Services	600,000.00	-	600,000.00
Debt Service:			
Payment of Bond Principal	460,000.00	-	460,000.00
Interest on Bonds	113,784.04	-	113,784.04
Bond Anticipation Notes			
Principal	-	-	-
Interest	-	-	-
DEFERRED CHARGES			
Emergency Appropriation	-	-	-
Capital Improvements:			
Capital Improvement Fund	-	-	-
Judgements:			
Judgements	-	-	-
TOTAL CURRENT FUND	\$ 2,726,544.04	\$ 8,000.00	2,734,544.04