

BOROUGH OF WOODBURY HEIGHTS

RESOLUTION 61- 2025

RESOLUTION AMENDING THE EMERGENCY TEMPORARY APPROPRIATIONS FOR THE YEAR 2025

WHEREAS, the New Jersey Statute 40A:4-19 provides that temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, Resolution 18-2025 established the Temporary Budget for the Year 2025; and

WHEREAS, the Statutes of New Jersey N.J.S.A. 40A:4-20 provides for the adoption of emergency temporary appropriations in addition to temporary appropriations necessary for the period between the beginning of the current fiscal year and the date of the adoption of the Local Budget for the Year 2025.

WHEREAS, the Mayor and Borough Council of the Borough of Woodbury Heights, County of Gloucester desires to amend the Emergency Temporary Appropriations for the year 2025; and

WHEREAS, the Chief Financial Officer for the Borough of Woodbury Heights has prepared a list of amended emergency temporary budget appropriations for the year 2025, attached hereto and made part hereof as Schedule "A".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Woodbury Heights, County of Gloucester, State of New Jersey as follows:

1. That the Mayor and Borough Council do hereby adopt Schedule "A" attached hereto and made part hereof as amendments to the Emergency Temporary Appropriations of the Borough of Woodbury Heights for the year 2025.
2. That certified copies of this resolution shall be forwarded to the Municipal Auditor and the Chief Financial Officer for the Borough of Woodbury Heights.

BOROUGH OF WOODBURY HEIGHTS

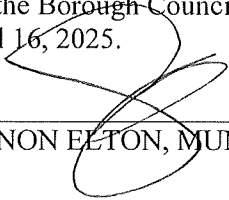
BY: 
MATTHEW W. COSENZA, MAYOR

ATTEST:


SHANNON ELTON, MUNICIPAL CLERK

NOTICE

The foregoing Resolution was duly adopted by the Borough Council of the Borough of Woodbury Heights at the Regular Meeting held on April 16, 2025.



SHANNON ELTON, MUNICIPAL CLERK

SCHEDULE A

	Emergency Temporary Appropriations 1/7/2025	Additional Emergency Temporary Appropriations 4/16/2025	Total Emergency Appropriations
General Government Functions:			
Mayor and Council			
Salaries and Wages	11,500.00	-	11,500.00
Other Expenses	8,000.00	-	8,000.00
Municipal Clerk			
Salaries and Wages	55,000.00	-	55,000.00
Other Expenses	15,000.00	-	15,000.00
Financial Administration			
Salaries and Wages	80,000.00	-	80,000.00
Other Expenses	12,000.00	-	12,000.00
Audit Services	30,000.00	-	30,000.00
Tax Collector			
Salaries and Wages	15,000.00	-	15,000.00
Other Expenses	9,000.00	-	9,000.00
Legal Services			
Other Expenses	60,000.00	-	60,000.00
Engineering Services			
Other Expenses	15,000.00	-	15,000.00
Land Use Administration Functions:			
Planning Board			
Salaries and Wages	4,000.00	-	4,000.00
Other Expenses	6,000.00	-	6,000.00
Housing and Lot Maintenance			
Salaries and Wages	2,500.00	-	2,500.00
Other Expenses	100.00	-	100.00
Insurance:			
General Liability	75,000.00	-	75,000.00
Employee Group Insurance	165,000.00	-	165,000.00
Worker's Compensation	95,000.00	-	95,000.00
Unemployment Insurance	8,000.00	-	8,000.00
Public Safety Functions:			
Police Department			
Salaries and Wages	40,000.00	-	40,000.00
Other Expenses	1,000.00	-	1,000.00
Office of Emergency Management Services			
Salaries and Wages	1,200.00	-	1,200.00
Other Expenses	1,000.00	-	1,000.00
Aid to Volunteer Fire Company			
Other Expenses	30,000.00	10,000.00	40,000.00
Fire Department - Uniform Fire Safety Act			
Other Expenses	1,000.00	-	1,000.00
Public Works Functions:			
Streets and Roads Maintenance			
Salaries and Wages	100,000.00	-	100,000.00
Other Expenses	20,000.00	-	20,000.00
Other Public Works Functions - Shade Tree			
Other Expenses	-	-	-
Solid Waste Collection			
Salaries and Wages	2,000.00	-	2,000.00
Other Expenses	10,000.00	-	10,000.00
Public Buildings and Grounds			
Salaries and Wages	4,500.00	-	4,500.00
Other Expenses	30,000.00	-	30,000.00
Vehicle Maintenance			
Other Expenses	18,000.00	-	18,000.00
Health and Human Services Functions:			
Board of Health			
Other Expenses	-	-	-
Park and Recreation Services:			
Recreation Services and Programs			
Other Expenses	6,000.00	3,000.00	9,000.00
Other Common Operating Services:			
Celebration of Public Events			
Other Expenses	3,000.00	-	3,000.00
Senior Citizens' Transportation			
Other Expenses	5,000.00	-	5,000.00
Utility Expenses and Bulk Purchases:			
Electricity	19,000.00	-	19,000.00
Street Lighting	32,000.00	-	32,000.00
Telephone	10,000.00	-	10,000.00
Gas (natural or propane)	7,000.00	4,000.00	11,000.00
Fuel Oil	4,000.00	2,000.00	6,000.00
Diesel Oil	6,000.00	-	6,000.00
Gasoline	5,000.00	-	5,000.00
Landfill/Solid Waste Disposal:			

Sanitary Landfill			
Other Expenses	75,000.00	-	75,000.00
Statutory Expenditures:			-
Social Security System	25,000.00	-	25,000.00
Public Employees' Retirement System	119,372.00	-	119,372.00
Police and Firemen's Retirement System	97,888.00	-	97,888.00
DCRP	200.00	-	200.00
Public and Private Programs Off-set by Revenue:			
Municipal Alliance on Alcoholism & Drug Abuse			
State Share	2,250.00	-	2,250.00
Local Share	750.00	-	750.00
American Rescue Plan - Firefighter Grant	-	-	-
Shared Municipal Service Agreements:			
Township of West Deptford: Construction	32,500.00	-	32,500.00
City of Woodbury: Zoning	5,000.00	-	5,000.00
Township of Manutua: Joint Municipal Court	60,000.00	(11,000.00)	49,000.00
Township of South Harrison			
Revenue Administration	15,000.00	-	15,000.00
Financial Administration	15,000.00	-	15,000.00
Logan Township Trash Collection	83,000.00	-	83,000.00
City of Woodbury Police Services	600,000.00	-	600,000.00
Debt Service:			
Payment of Bond Principal	460,000.00	-	460,000.00
Interest on Bonds	113,784.04	-	113,784.04
Bond Anticipation Notes			
Principal	-	-	-
Interest	-	-	-
DEFERRED CHARGES			
Emergency Appropriation	-	-	-
Capital Improvements:			
Capital Improvement Fund	-	-	-
Judgements:			
Judgements	-	-	-
TOTAL CURRENT FUND	\$ 2,726,544.04	\$ 8,000.00	2,734,544.04