

RESOLUTION 18-2025

**RESOLUTION AUTHORIZING EMERGENCY TEMPORARY
APPROPRIATIONS**

WHEREAS, NJSA 40A:4-20 provides that, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for the current fiscal year and the date of the adoption of the budget for the current fiscal year; and

WHEREAS, the amount of such emergency temporary appropriations shall be included under corresponding headings in the budget as adopted or, if such appropriations are adopted after the introduction and approval of the budget and were not included in the budget as approved such appropriations shall be included by amendment in the budget as adopted without public advertisement or public hearing; and

WHEREAS, the Borough has deemed certain emergency temporary appropriations to be necessary and such appropriations are conforming to the provisions of NJSA 40A:4-20, with such appropriations depicted on the Schedule annexed hereto and, by reference, a part hereof;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Woodbury Heights, with the Mayor concurring, that the annexed emergency temporary appropriations appearing on the annexation hereto be and are hereby adopted and that the Clerk shall forward a true copy of same to the Director of the Division of Local Government Services;

BE IT FURTHER RESOLVED that this Resolution has been adopted by a minimum of a 2/3 vote of the full membership of the Borough Council of the Borough of Woodbury Heights as appears from the Clerk's certification appended hereon.

BOROUGH OF WOODBURY HEIGHTS

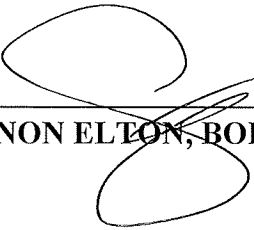
BY: 
MATTHEW W. COSENZA, MAYOR

Attest:



SHANNON ELTON, BOROUGH CLERK

The foregoing Resolution was duly adopted by the Borough Council of the Borough of Woodbury Heights at the Reorganization Meeting held on January 7th, 2025.



SHANNON ELTON, BOROUGH CLERK

ROLL CALL VOTE

<u>VOTING</u>	<u>YES</u>	<u>NO</u>	<u>ABSTENTION/NOT</u>
AREGOOD	✓		
CONNORS	✓		
GAMBALE	✓		
MORISON	✓		
WITASICK	✓		
YERKA	✓		

SCHEDULE A

	Emergency Temporary Appropriations
General Government Functions:	
Mayor and Council	
Salaries and Wages	11,500.00
Other Expenses	8,000.00
Municipal Clerk	
Salaries and Wages	55,000.00
Other Expenses	15,000.00
Financial Administration	
Salaries and Wages	80,000.00
Other Expenses	12,000.00
Audit Services	30,000.00
Tax Collector	
Salaries and Wages	15,000.00
Other Expenses	9,000.00
Legal Services	
Other Expenses	60,000.00
Engineering Services	
Other Expenses	15,000.00
Land Use Administration Functions:	
Planning Board	
Salaries and Wages	4,000.00
Other Expenses	6,000.00
Housing and Lot Maintenance	
Salaries and Wages	2,500.00
Other Expenses	100.00
Insurance:	
General Liability	75,000.00
Employee Group Insurance	165,000.00
Worker's Compensation	95,000.00
Unemployment Insurance	8,000.00
Public Safety Functions:	
Police Department	
Salaries and Wages	40,000.00
Other Expenses	1,000.00
Office of Emergency Management Services	
Salaries and Wages	1,200.00
Other Expenses	1,000.00
Aid to Volunteer Fire Company	
Other Expenses	30,000.00
Fire Department - Uniform Fire Safety Act	
Other Expenses	1,000.00
Public Works Functions:	
Streets and Roads Maintenance	
Salaries and Wages	100,000.00
Other Expenses	20,000.00
Other Public Works Functions - Shade Tree	
Other Expenses	-
Solid Waste Collection	
Salaries and Wages	2,000.00
Other Expenses	10,000.00
Public Buildings and Grounds	
Salaries and Wages	4,500.00
Other Expenses	30,000.00
Vehicle Maintenance	
Other Expenses	18,000.00
Health and Human Services Functions:	
Board of Health	
Other Expenses	-
Park and Recreation Services:	
Recreation Services and Programs	
Other Expenses	6,000.00
Other Common Operating Services:	
Celebration of Public Events	
Other Expenses	3,000.00
Senior Citizens' Transportation	
Other Expenses	5,000.00
Utility Expenses and Bulk Purchases:	
Electricity	19,000.00
Street Lighting	32,000.00
Telephone	10,000.00
Gas (natural or propane)	7,000.00
Fuel Oil	4,000.00
Diesel Oil	6,000.00
Gasoline	5,000.00
Landfill/Solid Waste Disposal:	
Sanitary Landfill	
Other Expenses	75,000.00
Statutory Expenditures:	
Social Security System	25,000.00
Public Employees' Retirement System	119,372.00
Police and Firemen's Retirement System	97,888.00
DCRP	200.00
Public and Private Programs Off-set by Revenue:	
Municipal Alliance on Alcoholism & Drug Abuse	
State Share	2,250.00
Local Share	750.00
American Rescue Plan - Firefighter Grant	-
Shared Municipal Service Agreements:	
Township of West Deptford: Construction	32,500.00
City of Woodbury: Zoning	5,000.00
Township of Manutua: Joint Municipal Court	60,000.00
Township of South Harrison	
Revenue Administration	15,000.00
Financial Administration	15,000.00
Logan Township Trash Collection	83,000.00
City of Woodbury Police Services	600,000.00
Debt Service:	
Payment of Bond Principal	460,000.00
Interest on Bonds	113,784.04
Bond Anticipation Notes	
Principal	-
Interest	-
DEFERRED CHARGES	
Emergency Appropriation	-
Capital Improvements:	
Capital Improvement Fund	
Judgements:	
Judgements	
TOTAL CURRENT FUND	\$ 2,726,544.04
	\$ -
	\$ -

2025 Borough of Woodbury Heights
Emergency Temporary Appropriations
Utility Fund

	<u>Emergency Temporary Appropriations</u>
Operating	
Salaries and Wages	160,000.00
Other Expenses	570,000.00
Debt Service	
Payment of Bond Principal	390,000.00
Payment of Bond Anticipation Notes	-
Interest on Bonds	172,577.80
Interest on Notes	-
NJ Wastewater Trust Loans	-
Statutory Expenditures	
Social Security System	15,000.00
TOTAL UTILITY FUND	1,307,577.80