



# State of New Jersey Local Government Services

Year:  **Municipal User Friendly Budget**

MUNICIPALITY:

Municode:  Filename:

Website:

Phone Number:

Mailing Address:

Municipality:  State:  Zip:

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
William	C	Packer	12/31/2026	wpacker@bwhnj.com

**Chief Administrative Officer**

Vikki		Holmstrom		vikki@bwhnj.com
-------	--	-----------	--	-----------------

**Chief Financial Officer**

Vikki		Holmstrom		<a href="mailto:vikki@bwhnj.com">vikki@bwhnj.com</a>
-------	--	-----------	--	--

**Municipal Clerk**

Shannon		Elton		rnc@bwhnj.com
---------	--	-------	--	---------------

**Registered Municipal Accountant**

Stefanie	J	DeSantis		sdesantis@bowman.cpa
----------	---	----------	--	----------------------

**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Cara		Witasick	12/31/2025	cwitasick@bwhnj.com
Harold		Pye	12/31/2024	hpye@bwhnj.com
Robert		Morison	12/31/2025	rmorison@bwhnj.com
Joseph		Getsinger	12/31/2024	jgetsinger@bwhnj.com
Richard		Gambale, Jr.	12/31/2026	rgambale@bwhnj.com

Government Type:	<input type="text" value="Borough"/>
Election Type:	<input type="text" value="Partisan"/>

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2023 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	1.311	\$3,300,317.53	27.64%	\$1,509.12
Municipal Library	0.000	\$0.00	0.00%	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00
Local School District	1.261	\$3,170,966.00	26.56%	\$1,451.56
Regional School District	1.418	\$3,567,296.00	29.88%	\$1,632.29
County Purposes	0.669	\$1,682,062.17	14.09%	\$770.10
County Library	0.046	\$115,134.74	0.96%	\$52.95
County Board of Health	0.000	\$0.00	0.00%	\$0.00
County Open Space	0.042	\$104,171.88	0.87%	\$48.35
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00
<b>Total (Calendar Year 2023 Budget)</b>	<b>4.747</b>	<b>\$11,939,948.32</b>	<b>100.00%</b>	<b>\$5,464.37</b>

Total Taxable Valuation as of October 1, 2023 \$251,214,200.00  
 (To be used to calculate the current year tax rate)  
 Current Year Average Residential Assessment \$115,112.00

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
1.311		-100.00%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,300,317.53	\$3,343,561.61	1.31%	\$43,244.08

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,509.12	\$0.00	-100.00%	(\$1,509.12)

**Current Year 2024 Budget**

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$3,343,561.61
Municipal Library		
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$3,234,385.00
Regional School District	ESTIMATED	\$3,638,642.00
County Purposes	ESTIMATED	\$1,715,787.00
County Library	ESTIMATED	\$117,443.00
County Board of Health		
County Open Space	ESTIMATED	\$106,260.00
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$12,156,078.61</b>
Revenue Anticipated, Excluding Tax Levy		1,248,417.51
Budget Appropriations, before Reserve for Uncollected Taxes		4,288,077.15
Total Non-Municipal Tax Levy		\$8,812,517.00
Amount to be Raised by Taxes - Before RUT		\$11,852,176.64
Reserve for Uncollected Taxes (RUT)		\$303,901.97
Total Amount to be Raised by Taxes		\$12,156,078.61
% of Tax Collections used to Calculate RUT		<u>97.50%</u>
If % used exceeds the actual collection % then reference the statutory exception used		
<b>Tax Collections - ACTUAL as of Prior Year</b>		
Total Tax Revenue, Collections CY 2023		11,719,842.52
Total Tax Levy, CY 2023		11,982,268.69
% of Taxes Collected, CY 2023		<u>97.81%</u>
Delinquent Taxes - December 31, 2023		<u>\$232,150.14</u>

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	8.39%	\$65,000.00	\$775,000.00	\$840,000.00	\$595,000.00			\$245,000.00				
08	Local Revenue	-20.47%	(\$452,750.64)	\$2,211,315.64	\$1,758,565.00	\$118,900.00			\$1,639,665.00				
09	State Aid (without offsetting appropriation)	5.40%	\$17,151.16	\$317,818.20	\$334,969.36	\$334,969.36			\$0.00				
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00	\$0.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	-59.27%	(\$76,508.77)	\$129,081.77	\$52,573.00	\$52,573.00							
08	Additional Revenue Offset by Appropriations	-74.70%	(\$50,114.98)	\$67,090.13	\$16,975.15	\$16,975.15							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	-100.00%	(\$310,237.60)	\$310,237.60	\$0.00								
15	Receipts from Delinquent Taxes	-14.68%	(\$22,372.50)	\$152,372.50	\$130,000.00	\$130,000.00							
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	-0.91%	(\$30,665.58)	\$3,374,227.19	\$3,343,561.61	\$3,343,561.61							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-11.73%	(\$860,498.91)	\$7,337,143.03	\$6,476,644.12	\$4,591,979.12	\$0.00	\$0.00	\$1,884,665.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference	\$ Difference	Total Modified	Total	General	Public & Private	Open Space	Arts and Culture	Water/Sewer	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time	Current v. Prior Year	Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Trust Fund	Utility					
20	General Government	4.00	7.00	4.45%	\$28,000.00	\$629,900.00	\$657,900.00	\$496,600.00			\$161,300.00					
21	Land-Use Administration			19.74%	\$3,000.00	\$15,200.00	\$18,200.00	\$18,200.00								
22	Uniform Construction Code			2.50%	\$100.00	\$4,000.00	\$4,100.00	\$4,100.00								
23	Insurance			-13.53%	(\$88,500.00)	\$654,000.00	\$565,500.00	\$485,500.00			\$80,000.00					
25	Public Safety	0.00	9.00	-88.88%	(\$1,069,022.30)	\$1,202,822.30	\$133,800.00	\$129,800.00	\$4,000.00							
26	Public Works	5.00		-14.15%	(\$136,192.68)	\$962,467.83	\$826,275.15	\$378,500.00	\$13,975.15		\$433,800.00					
27	Health and Human Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
28	Parks and Recreation			-32.14%	(\$4,500.00)	\$14,000.00	\$9,500.00	\$9,500.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			166.67%	\$15,000.00	\$9,000.00	\$24,000.00	\$24,000.00								
31	Utilities and Bulk Purchases			-1.60%	(\$14,360.00)	\$895,860.00	\$881,500.00	\$137,300.00			\$744,200.00					
32	Landfill / Solid Waste Disposal			0.41%	\$500.00	\$122,000.00	\$122,500.00	\$122,500.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			-21.88%	(\$95,602.00)	\$437,001.00	\$341,399.00	\$315,399.00			\$26,000.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			222.53%	\$1,027,496.00	\$461,742.00	\$1,489,238.00	\$1,489,238.00								
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44	Capital			22.45%	\$33,000.00	\$147,000.00	\$180,000.00	\$140,000.00			\$40,000.00					
45	Debt			2.32%	\$20,870.00	\$897,960.00	\$918,830.00	\$519,465.00			\$399,365.00					
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			1.83%	\$5,449.98	\$298,451.99	\$303,901.97	\$303,901.97								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	9.00	16.00	-4.07%	(\$274,761.00)	\$6,751,405.12	\$6,476,644.12	\$4,574,003.97	\$17,975.15	\$0.00	\$0.00	\$1,884,665.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
				None		

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2023 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	105	\$5,301,200.00	2.11%
2 Residential	1,062	\$190,631,100.00	75.81%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	89	\$48,205,800.00	19.17%
4B Industrial	11	\$6,776,100.00	2.69%
4C Apartments	1	\$300,000.00	0.12%
5A/5B Railroad	2	\$244,500.00	0.10%
6A/6B Business Personal Property	0	\$0.00	0.00%
<b>Total</b>	<b>1,270</b>	<b>\$251,458,700.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	79.53%
Equalized Valuation, Taxable Properties	\$316,180,938.01

  

Total # of property tax appeals filed in 2023	County Tax Board	1.00
	State Tax Court	1.00
Number of 2023 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		0.00

  

Amount paid out by municipality for tax appeals in 2023	\$0.00
---	--------

<b>Property Tax Assessments - Exempt Properties (October 1, 2023 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	4	\$27,389,600.00	53.07%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	52	\$8,406,300.00	16.29%
15D Church and Charities	7	\$10,533,200.00	20.41%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	23	\$5,276,500.00	10.22%
<b>Total</b>	<b>86</b>	<b>\$51,605,600.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs.  
Non-Exempt Properties 20.52%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption	0			
I Dwelling Exemption	0			
J Dwelling Abatement	0			
K New Dwelling/Conversion Exemption	0			
L New Dwelling/Conversion Abatement	0			
N Multiple Dwelling Exemption	0			
O Multiple Dwelling Abatement	0			
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	24,825.10	\$22,465.00	\$0.00	\$641.53	\$0.00	\$1,718.57
Supervisory Staff (Department Heads & Managers)	3.00	0.00	507,264.45	\$351,817.00	\$9,890.09	\$57,107.13	\$60,779.64	\$27,670.59
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	6.00	7.00	734,056.75	\$435,054.04	\$50,034.11	\$65,837.00	\$146,022.36	\$37,109.24
All Other Non-Union Employees not listed above	0.00	2.00	6,147.89	\$5,711.00	\$0.00	\$0.00	\$0.00	\$436.89
<b>Totals</b>	<b>9.00</b>	<b>16.00</b>	<b>1,272,294.20</b>	<b>\$815,047.04</b>	<b>\$59,924.20</b>	<b>\$123,585.66</b>	<b>\$206,802.00</b>	<b>\$66,935.30</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	3.00	\$14,680.00	\$44,040.00	4.00	\$14,214.00	\$56,856.00
Parent & Child	0.00	\$0.00	\$0.00	1.00	\$24,852.00	\$24,852.00
Employee & Spouse (or Partner)	1.00	\$29,976.00	\$29,976.00	5.00	\$27,232.80	\$136,164.00
Family	5.00	\$40,749.60	\$203,748.00	6.00	\$38,910.00	\$233,460.00
Employee Cost Sharing Contribution (enter as negative - )			(\$67,890.00)			(\$77,975.16)
<b>Subtotal</b>	<b>9.00</b>		<b>\$209,874.00</b>	<b>16.00</b>		<b>\$373,356.84</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	4	\$18,087.00	\$72,348.00	4	\$17,232.00	\$68,928.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>4.00</b>		<b>\$72,348.00</b>	<b>4.00</b>		<b>\$68,928.00</b>
<b>GRAND TOTAL</b>	<b>13.00</b>		<b>\$282,222.00</b>	<b>20.00</b>		<b>\$442,284.84</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>NO</b>
<b>NO</b>

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
AFSCME Local 3858A	73.13	\$8,895.57	41.53	\$10,038.92	-	\$0.00	-	\$0.00	-	\$0.00	x		
PBA Local 122	90.00	\$15,000.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	x		
Borough Clerk	15.06	\$2,304.82	7.66	\$2,345.62	-	\$0.00	-	\$0.00	-	\$0.00		x	
CMFO/CTC/QPA/Administrator	30.00	\$9,303.12	25.00	\$15,505.19	-	\$0.00	-	\$0.00	-	\$0.00		x	
PPWM	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		x	
<b>TOTALS (THIS PAGE ONLY)</b>	208.19	\$35,503.51	74.19	\$27,889.73	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>TOTALS (THIS PAGE ONLY)</b>	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>TOTALS (THIS PAGE ONLY)</b>	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt	Deductions	Net Debt		Current Year	2025	2026	All Additional Future
					Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,687,516.00	\$1,687,516.00	\$0.00	Utility Fund - Principal	\$240,000.00	\$403,500.00	\$412,700.00	\$427,100.00
Regional School Debt	\$757,954.78	\$757,954.78	\$0.00	Utility Fund - Interest	\$112,200.00	\$143,900.00	\$134,013.00	\$123,638.00
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$0.00			
Water/Sewer	\$4,410,000.00	\$4,410,000.00	\$0.00	Bond Anticipation Notes - Interest	\$36,590.00			
			\$0.00	Bonds - Principal	\$440,000.00	\$564,604.00	\$582,430.00	\$595,475.00
			\$0.00	Bonds - Interest	\$42,875.00	\$88,700.00	\$80,900.00	\$72,900.00
			\$0.00	Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00					
			\$0.00	<b>Total</b>	<b>\$871,665.00</b>	<b>\$1,200,704.00</b>	<b>\$1,210,043.00</b>	<b>\$1,219,113.00</b>
<u>Municipal Purposes</u>								
Debt Authorized (BNI)			\$0.00	Total Principal	\$680,000.00	\$968,104.00	\$995,130.00	\$1,022,575.00
Notes Outstanding	\$1,123,500.00		\$1,123,500.00	Total Interest	\$191,665.00	\$232,600.00	\$214,913.00	\$196,538.00
Bonds Outstanding	\$1,920,000.00		\$1,920,000.00	% of Total Current Year Budget	13.46%			
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$9,898,970.78</b>	<b>\$6,855,470.78</b>	<b>\$3,043,500.00</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
				Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	<u>3,098</u>			<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	<u>\$3,195.28</u>			Rating	A2	AA		
Per Capita Net Debt	<u>\$982.41</u>			Year of Last Rating	2016	2019		
3 Year Average Property Valuation		<u>\$314,075,330.00</u>						
Net Debt as % of 3 Year Average Property Valuation		<u>0.97%</u>		<b>Mark "X" if Municipality has no bond rating</b>				



**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
								\$51,542.00
								\$1,360,507.85
								\$1,412,049.85





**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
