## State of New Jersey Local Government Services

Year:	2024	Municip	pal User	Friendly I	Budget				
MUNICIPALITY:	0823 Woodbury Heights	Borough - County	of Gloucester		-			Adopted	-
Municode:				Filename	e: 0823 fba	202	24.xls	sm	
		BWHNJ.COM							
	<b>Phone Number:</b>			856-848-2832					
	<b>Mailing Address:</b>			500 Elm Avenue					
			Municipality:	Woodbury Hts	State:	NJ	Zip:	08097	
	Mayor			,					
First Name	Middle Name	Last Name		Term Expires	Business E	mail			
William	С	Packer		12/31/2026	wpacker@bwh	nj.com			
	Chief Administr	rative Office	r						
Vikki		Holmstrom		*	vikki@bwhnj.c	om			
	<b>Chief Financial</b>	Officer							
Vikki		Holmstrom			vikki@bwhnj.c	<u>om</u>			
	Municipal Clerk	(							
Shannon		Elton			rmc@bwhnj.co	m			
	Registered Mur	nicipal Acco	untant						
Stefanie	J	DeSantis			sdesantis@bov	/man.c	ра		
	Governing Bod	y Members							
First Name	Middle Name	Last Name		Term Expires	Business E	mail			
Cara		Witasick		12/31/2025	cwitasick@bwl	nj.com			
Harold		Pye		12/31/2024	hpye@bwhnj.c	om			
Robert		Morison		12/31/2025	rmorison@bwl	nj.com			
Joseph		Getsinger		12/31/2024	jgetsinger@bw	hnj.cor	n		
Richard		Gambale, Jr.		12/31/2026	rgambale@bw	nnj.com	1		

Government Type:	Borough	•
Election Type:	Partisan	~

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	ty Tay Lavies All	entities leveling nuone	utu tayas		Current Year 2024	Dudget	
2023 Calendar Tear Froper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxes	Actual Estimated	TAX LEVY
Municipal Purpose Tax	1.311	\$3,300,317.53	27.64%	\$1,509.12	Municipal Purpose Tax	ACTUAL	\$3,343,561.6
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$3,343,301.0
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.261	\$3,170,966.00	26.56%	\$1,451.56	Local School District	ESTIMATED	\$3,234,385.0
Regional School District	1.418	\$3,567,296.00	29.88%	\$1,632.29	Regional School District	ESTIMATED	\$3,638,642.0
County Purposes	0.669	\$1,682,062.17	14.09%	\$770.10	County Purposes	ESTIMATED	\$1,715,787.0
County Library	0.046	\$115,134.74	0.96%	\$52.95	County Library	ESTIMATED	\$117,443.0
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		Ψ117,711310
County Open Space	0.042	\$104,171.88	0.87%	\$48.35	County Open Space	ESTIMATED	\$106,260.0
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	330 1 21/21 2 1 222	φ100,200,0
		Ψ 0.00	3.007,0	40,00	Other County Lovices (Cotton)		
Total (Calendar Year 2023 Budget)	4.747	\$11,939,948.32	100.00%	\$5,464.37	Total ESTIMATED amount to be raised by	v taxes	\$12,156,078.61
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	sessment	\$251,214,200.00 \$115,112.00 Year to Current Year	Comparison_		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		1,248,417.51 4,288,077.15 \$8,812,517.00 \$11,852,176.64 \$303,901.97
			-		Total Amount to be Raised by Taxes		\$12,156,078.61
	Compariso	n - Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	JT	97.509
	1.311		-100.00%			=	
	1.511		-100.0070		If % used exceeds the actual collection % t	hen	
	Commonica	n - Municipal Purpose	a Tavr I avve				
					reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$3,300,317.53	\$3,343,561.61	1.31%	\$43,244.08	Tax Collections - ACTUAL as of Prior	<u>Year</u>	
					Total Tax Revenue, Collections CY 2023		11,719,842.5
					Total Tax Levy, CY 2023		11,982,268.6
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023	_	97.819
	\$1,509.12	\$0.00	-100.00%	(\$1,509.12)		_	
					Delinquent Taxes - December 31, 2023		\$232,150.14
				Sheet UFB-1	,	=	
				Sheet OLD-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	8.39%	\$65,000.00	\$775,000.00	\$840,000.00	\$595,000.00			\$245,000.00				
08	Local Revenue	-20.47%	(\$452,750.64)	\$2,211,315.64	\$1,758,565.00	\$118,900.00			\$1,639,665.00				
09	State Aid (without offsetting appropriation)	5.40%	\$17,151.16	\$317,818.20	\$334,969.36	\$334,969.36			\$0.00				
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00	\$0.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-59.27%	(\$76,508.77)	\$129,081.77	\$52,573.00	\$52,573.00							*****
08	Additional Revenue Offset by Appropriations	-74.70%	(\$50,114.98)	\$67,090.13	\$16,975.15	\$16,975.15							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	-100.00%	(\$310,237.60)	\$310,237.60	\$0.00								
15	Receipts from Delinquent Taxes	-14.68%	(\$22,372.50)	\$152,372.50	\$130,000.00	\$130,000.00							
7536(SE.) 2000 - 100	Amount to be raised by taxation	1000											
07	Local Tax for Municipal Purposes	-0.91%	(\$30,665.58)	\$3,374,227.19	\$3,343,561.61	\$3,343,561.61							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	·							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-11.73%	(\$860,498.91)	\$7,337,143.03	\$6,476,644.12	\$4,591,979.12	\$0.00	\$0.00	\$1,884,665.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS

USERI	FRIENDLY BUDGET SEC	*****		IATIONS SU	MMARY (ALL	OPERATING F	UNDS)									
FCOA		Budgeted l		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	7,00	4.45%	\$28,000.00	\$629,900.00	\$657,900.00	\$496,600.00				\$161,300.00				
21	Land-Use Administration			19.74%	\$3,000.00	\$15,200.00	\$18,200.00	\$18,200.00								
22	Uniform Construction Code			2.50%	\$100.00	\$4,000.00	\$4,100.00	\$4,100.00								
23	Insurance			-13.53%	(\$88,500.00)	\$654,000.00	\$565,500.00	\$485,500.00				\$80,000.00				
25	Public Safety	0.00	9.00	-88.88%	(\$1,069,022.30)	\$1,202,822.30	\$133,800.00	\$129,800.00	\$4,000.00							
26	Public Works	5.00		-14.15%	(\$136,192.68)	\$962,467.83	\$826,275.15	\$378,500.00	\$13,975.15			\$433,800.00				
27	Health and Human Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
28	Parks and Recreation			-32.14%	(\$4,500.00)	\$14,000.00	\$9,500.00	\$9,500.00								
29	Education (including Library)	1		#DIV/0!	\$0.00		\$0.00									
30	Unclassified			166.67%	\$15,000.00	\$9,000.00	\$24,000.00	\$24,000.00								
31	Utilities and Bulk Purchases			-1.60%	(\$14,360.00)	\$895,860.00	\$881,500.00	\$137,300.00				\$744,200.00				
32	Landfill / Solid Waste Disposal			0.41%	\$500.00	\$122,000.00	\$122,500.00	\$122,500.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-21.88%	(\$95,602.00)	\$437,001.00	\$341,399.00	\$315,399.00				\$26,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			222.53%		\$461,742.00	\$1,489,238.00	\$1,489,238.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00			***************************************						
44	Capital			22.45%	\$33,000.00	\$147,000.00	\$180,000.00	\$140,000.00				\$40,000.00				
45	Debt			2.32%	\$20,870.00	\$897,960.00	\$918,830.00	\$519,465.00				\$399,365.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.83%	\$5,449.98	\$298,451.99	\$303,901.97	\$303,901.97								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	9.00	16.00	-4.07%	(\$274,761.00)	\$6,751,405.12	\$6,476,644.12	\$4,574,003.97	\$17,975.15	\$0.00	\$0.00	\$1,884,665.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		7	7	. STRUCTURE		
	Non-recons	Future ye.	Struce.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				None		
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### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2023 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Prop	perties (October 1, 2023 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	105	\$5,301,200.00	2.11%	15A Public Schools	4	\$27,389,600.00	53.07%
2 Residential	1,062	\$190,631,100.00	75.81%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	52	\$8,406,300.00	16.29%
4A Commercial	89	\$48,205,800.00	19.17%	15D Church and Charities	7	\$10,533,200.00	20.41%
4B Industrial	11	\$6,776,100.00	2.69%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	1	\$300,000.00	0.12%	15F Other Exempt	23	\$5,276,500.00	10.22%
5A/5B Railroad	2	\$244,500.00	0.10%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	1,270	\$251,458,700.00	100.00%	Total	86	\$51,605,600.00	100.00%
Average Ratio (%), Assessed to True V	Value	79.53%					
Equalized Valuation, Taxable Properti	es	\$316,180,938.01		Percentage of Exempt vs.			
				Non-Exempt Properties	20.52%		
Total # of property tax appeals fil	ed in 2023	County Tax Board	1.00				
		State Tax Court	1.00				
Number of 2023 County Tax Board de	cisions appealed to Ta	ax Court	0.00				
Number of pending property tax appear	ls in State Tax Court		0.00				
			•				
Amount paid out by municipality for ta	ax appeals in 2023		\$0.00				
	· · · · · · · · · · · · · · · · · · ·						

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption	0			
I	Dwelling Exemption	0	1		
J	Dwelling Abatement	0			
K	New Dwelling/Conversion Exemption	0			
L	New Dwelling/Conversion Abatement	0			
N	Multiple Dwelling Exemption	0			
0	Multiple Dwelling Abatement	0			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	Payments in Lie	of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Yea	Prior Budget Ye	ar's Payments in Lie	of Tax (PILOT)	) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions								
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bille In Full 2023 Total Tax
None					None					None									
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"X" if Grand Total		***************************************	*												Total Long Term Exemp		\$0,00	\$0,00	0

Sheet UFB-6C Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	24,825.10	\$22,465.00	\$0.00	\$641.53	\$0.00	\$1,718.57
Supervisory Staff (Department Heads & Managers)	3.00	0.00	507,264.45	\$351,817.00	\$9,890.09	\$57,107.13	\$60,779.64	\$27,670.59
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	6.00	7.00	734,056.75	\$435,054.04	\$50,034.11	\$65,837.00	\$146,022.36	\$37,109.24
All Other Non-Union Employees not listed above	0.00	2.00	6,147.89	\$5,711.00	\$0.00	\$0.00	\$0.00	\$436.89
Totals	9.00	16.00	1,272,294.20	\$815,047.04	\$59,924.20	\$123,585.66	\$206,802.00	\$66,935.30

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	l .	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	3.00	\$14,680.00	\$44,040.00	4.00	\$14,214.00	\$56,856.00
Parent & Child	0.00	\$0.00	\$0.00	1.00	\$24,852.00	\$24,852.00
Employee & Spouse (or Partner)	1.00	\$29,976.00	\$29,976.00	5.00	\$27,232.80	\$136,164.00
Family	5.00	\$40,749.60	\$203,748.00	6.00	\$38,910.00	\$233,460.00
Employee Cost Sharing Contribution (enter as negative - )			(\$67,890.00)			(\$77,975.16)
Subtotal	9.00		\$209,874.00	16.00		\$373,356.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	a de la companya de					
Single Coverage	4	\$18,087.00	\$72,348.00	4	\$17,232.00	\$68,928.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	4.00		\$72,348.00	4.00		\$68,928.00
GRAND TOTAL	13.00	Andrew State	\$282,222.00	20.00		\$442,284.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

Street   S		-										Lega	al basis for b	enefit
Clast Northino Employees by Individual Position Rabin Accumulated National Nationa			Sick Time		acation Time	Com	pensatory Time		ersonal Time			applicable i	tems)	
Tana Rach Mandy Individualy   Albented   Compensated Albented   Albented   Compensated Albented   Albented   Compensated Albented						Gross Days of								Individual
AFSCME load 98964 73.13 \$4,986.57														Employment
PBALORI   12   90.00								Absence		Absence			Ordinance	Agreement
State				41.53				-		-				
OMFOCTCICIPA/Administrator 30.00 \$9.00.12 25.00 \$15.00.19 \$0.00 \$0							<u> </u>	-		-		X		
PPWM								-		-			х	
		30.00		25,00					<u> </u>	-			X	
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Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employment Agreement
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TOTALS (ALL PAGES)	208.19	\$35,503.51	74.19	\$27,889.73	-	\$0.00		\$0.00		\$0.00		-I	1
Total Funds Reserved a				Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	007, c. 92:	1.00					
Total Funds Appl	ropriated in 2024:	\$13,000.00	]	Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	010, с. 3:	9.00					

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	·	Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Level Orlevel Duly	Φ1 (07.51 C 00)	Ø1 (07 51 C00	Ф0.00		#2.40.000.00	#402.500.00	#410 700 00	ф42 <b>7</b> 100 00
Local School Debt	\$1,687,516.00	\$1,687,516.00		Utility Fund - Principal	\$240,000.00	\$403,500.00	\$412,700.00	\$427,100.00
Regional School Debt	\$757,954.78	\$757,954.78	\$0.00	Utility Fund - Interest	\$112,200.00	\$143,900.00	\$134,013.00	\$123,638.00
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	\$0.00 \$36,590.00	1917		
Water/Sewer	\$4,410,000.00	\$4,410,000.00	\$0.00	· · · · · · · · · · · · · · · · · ·	\$440,000.00	T	\$582,430.00	\$595,475.00
w dien/bewei	ψ+,+10,000.00	φ4,410,000.00		Bonds - Interest	\$42,875.00	\$88,700.00	\$80,900.00	\$72,900.00
				Loans & Other Debt - Principal	\$0.00	† <del>-</del>	\$0.00	\$0.00
			\$0.00	Loans & Other Debt - Interest	\$0.00	f	\$0.00	\$0.00
			\$0.00		<b>*</b> - ·			
_				Total	\$871,665.00	\$1,200,704.00	\$1,210,043.00	\$1,219,113.00
  Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$680,000.00	\$968,104.00	\$995,130.00	\$1,022,575.00
Notes Outstanding	\$1,123,500.00		\$1,123,500.00	Total Interest	\$191,665.00	\$232,600.00	\$214,913.00	\$196,538.00
Bonds Outstanding	\$1,920,000.00		\$1,920,000.00	% of Total Current Year Budget	13.46%			
Loans and Other Debt			\$0.00			1		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$9,898,970.78	\$6,855,470.78	\$3,043,500.00	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
	•			Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	3,098			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Gross Debt	\$3,195.28			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$982.41			Rating	A2	AA		
_				Year of Last Rating	2016	2019		
3 Year Average Property Valuation	-	\$314,075,330.00						
	-			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Pro	perty Valuation	0.97%						

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lend	Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient   Municipality		Municipality	South Harrison Township	Revenue Administration	Tax Collection / Assessment	Tax Collector	4/1/2019	3/31/2026	\$24,598.00
Recipient   Municipality   Buruogh of Magnalia   Public Wrists   Public Works   Court and Public Defender   Recipient   Municipality   Buruogh of Wenonah   Water/Sewer   Sewer Utility   Glossing of Sower left Truck for Felting Sen   1/1/2022   1/21/2024	Lead	Municipality		Financial Administration	Accounting / Finance				\$26,944.00
Recipient Municipality	Recipient								
Lead   Municipality   Borough of Wenomah   Water/Sewer   Sewer Utility   Borough of Wenomah   Water/Sewer   Sewer Utility   Borough of Wenomah   Water/Sewer   Sewer Utility   Borough of Wenomah   Water/Sewer   Recycling   Recycling Conditions Services for Equipm   11/2024   12/31/2024   Recipient   County   Gloucester Country   Fire Official   Fire   Fire Official   Services accepts LEA fors   7/12/22   whater/Sever   Recycling Humiling Services   7/12/22   whater/Sever   Sewer Utility   Services   7/12/22   whater/Sever   Sewer Utility   Services   7/12/22   whater/Sever   Sewer Utility   Sewer Leaf   Services   1/12/22   1/12/12/23   1/12/12/2	Recipient	Municipality		Court	Court and Public Defender				\$113,200.00
Recipient   County   Gionester County   Fire Official   Fire	Lead	Municipality	Borough of Wenonah	Water/Sewer	Sewer Utility	Housing of Sewer Jet Truck for Jetting Ser	1/1/2022	12/31/2026	\$0.00
Recipient   County   Gloucester County   Fire Official   Fire   Fire Official Services - accepts LEA fees   7/1/2022   n/a	Recipient	Municipality	West Deptford Township	Public Works	Recycling			12/31/2024	\$0.00
Recipient County Gloucester County EMS   DMS / Dispatch   DMS cervies - no charge   31/2018   228/2028   Recipient   Municipality   West Depfit and Township   Construction   Uniform Construction Code   Construction (Code   Code   Enforcement   1/1/2021   12/31/2023   12/31/2024	Recipient	County	Gloucester County	Fire Official	Fire	Fire Official Services - accepts LEA fees	7/1/2022	n/a	\$0.00
Recipient Municipality   West Deptiford Township   Construction   Uniform Construction Odde   Construction Office Services   11/2021   12/31/2023   Recipient   County   City of Woodbury   Tax Assessor   Tax Collection / Assessment   Tax Asses	Recipient	Municipality	Logan Township	Public Works	Landfill / Solid Waste Disposal	Trash and Recycling Hauling Services	2/1/2022	12/31/2025	\$161,000.00
Recipient   Municipality   City of Woodbury   Zoning   Other (Please Explain in Notes)   Code Enforcement   1/1/2012   1/2/1/2003   1/2/3/1/2003   Recipient   County   Glowcester County   Tax Assessment   Tax Collection / Assessment   Tax Ass	Recipient	County	Gloucester County	EMS	EMS / Dispatch	EMS Services - no charge	3/1/2018	2/28/2028	\$0.00
Recipient   County   Gloucster County   Tax Assessor   Tax Collection / Assessment   Tax Assessment   Services   11/12012   n/n	Recipient	Municipality	West Deptford Township	Construction	Uniform Construction Code	Construction Office Services	1/1/2021	12/31/2023	\$55,000.00
Recipient Municipality City of Woodbury Police Police Police Services 7/21/2023 7/20/2030 S1, Water/Sewer Sewer Utility services for housing of jetter 1/1/2023 1/231/2024 Sewer Julian Services for housing of jetter 1/1/2023 1/231/2024 Sewer Julian Services for housing of jetter 1/1/2023 1/231/2024 Sewer Julian Services for housing of jetter 1/1/2023 1/231/2024 Sewer Julian Services for housing of jetter 1/1/2023 1/231/2024 Sewer Julian Services for housing of jetter 1/1/2023 1/231/2024 Sewer Julian Services for housing of jetter 1/1/2023 1/231/2024 Sewer Julian Services for housing of jetter 1/1/2023 1/231/2024 Sewer Julian Services for housing of jetter 1/1/2023 1/231/2024 Sewer Julian Sewer Julia	Recipient	Municipality	City of Woodbury	Zoning	Other (Please Explain in Notes)	Code Enforcement	1/1/2021	12/31/2023	\$10,000.00
Lead Municipality Borough of Wenonah Water/Sewer Sewer Utility sewer jetting services for housing of jetter 1/1/2023 12/31/2024	Recipient	County	Gloucester County	Tax Assessor	Tax Collection / Assessment	Tax Assessment Services	1/1/2012	n/a	\$0.00
Amount Received Page Total	Recipient	Municipality	City of Woodbury	Police	Police	Police Services	7/21/2023	7/20/2030	\$1,021,307.85
	Lead	Municipality	Borough of Wenonah	Water/Sewer	Sewer Utility	sewer jetting services for housing of jetter	1/1/2023	12/31/2024	\$0.00
		Amount Received Page Total							\$51,542.00
		Amount Paid Page Total							\$1,360,507.85
								<u> </u>	\$1,412,049.85

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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A	Amount Received Total							\$51,542.00
A	Amount Paid Total							\$1,360,507.85
T	Total Total		Sheet I					\$1,412,049.85

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

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