



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: Filename:

Website:

Phone Number:

Mailing Address:

Municipality: State: Zip:

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
William	C	Packer	12/31/2026	wpacker@bwhnj.com

Chief Administrative Officer

Vikki		Holmstrom		vikki@bwhnj.com
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Chief Financial Officer

Vikki		Holmstrom		vikki@bwhnj.com
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Municipal Clerk

Shannon		Elton		rmc@bwhnj.com
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Registered Municipal Accountant

Stefanie	J	DeSantis		sdesantis@bowman.cpa
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Cara		Witasick	12/31/2025	cwitasick@bwhnj.com
Harold		Pye	12/31/2024	hpye@bwhnj.com
Robert		Morison	12/31/2025	rmorison@bwhnj.com
Joseph		Getsinger	12/31/2024	jgetsinger@bwhnj.com
Richard		Gambale, Jr.	12/31/2026	rgambale@bwhnj.com

Government Type:

Election Type:

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2023 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2024 Budget</u>										
	Calendar Year <u>Tax Rate</u>	Calendar Year <u>Tax Levy</u>	% of <u>Total Levy</u>	Avg Residential <u>Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>								
Municipal Purpose Tax	1.311	\$3,300,317.53	27.64%	\$1,509.12	Municipal Purpose Tax	ACTUAL	\$3,343,561.61								
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library										
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space										
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture										
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)										
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)										
Local School District	1.261	\$3,170,966.00	26.56%	\$1,451.56	Local School District	ESTIMATED	\$3,234,385.00								
Regional School District	1.418	\$3,567,296.00	29.88%	\$1,632.29	Regional School District	ESTIMATED	\$3,638,642.00								
County Purposes	0.669	\$1,682,062.17	14.09%	\$770.10	County Purposes	ESTIMATED	\$1,715,787.00								
County Library	0.046	\$115,134.74	0.96%	\$52.95	County Library	ESTIMATED	\$117,443.00								
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health										
County Open Space	0.042	\$104,171.88	0.87%	\$48.35	County Open Space	ESTIMATED	\$106,260.00								
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)										
Total (Calendar Year 2023 Budget)	4.747	\$11,939,948.32	100.00%	\$5,464.37	Total ESTIMATED amount to be raised by taxes		\$12,156,078.61								
Total Taxable Valuation as of October 1, 2023 <u>\$251,214,200.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>1,248,417.51</u>										
Current Year Average Residential Assessment <u>\$115,112.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>4,288,077.15</u>										
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$8,812,517.00</u>										
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$11,852,176.64</u>										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Prior Year</th> <th style="width: 25%;">Current Year</th> <th style="width: 25%;">% Change (+/-)</th> <th style="width: 25%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1.311</td> <td></td> <td style="text-align: center;">-100.00%</td> <td></td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)		1.311		-100.00%		Reserve for Uncollected Taxes (RUT) <u>\$303,901.97</u>		
Prior Year	Current Year	% Change (+/-)													
1.311		-100.00%													
<u>Comparison - Municipal Purposes Tax Levy</u>					Total Amount to be Raised by Taxes <u>\$12,156,078.61</u>										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Prior Year</th> <th style="width: 25%;">Current Year</th> <th style="width: 25%;">% Change (+/-)</th> <th style="width: 25%;">\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$3,300,317.53</td> <td style="text-align: right;">\$3,343,561.61</td> <td style="text-align: center;">1.31%</td> <td style="text-align: right;">\$43,244.08</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$3,300,317.53	\$3,343,561.61	1.31%	\$43,244.08	% of Tax Collections used to Calculate RUT <u>97.50%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$3,300,317.53	\$3,343,561.61	1.31%	\$43,244.08												
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					If % used exceeds the actual collection % then reference the statutory exception used										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Prior Year</th> <th style="width: 25%;">Current Year</th> <th style="width: 25%;">% Change (+/-)</th> <th style="width: 25%;">\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$1,509.12</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: center;">-100.00%</td> <td style="text-align: right;">(\$1,509.12)</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$1,509.12	\$0.00	-100.00%	(\$1,509.12)	<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$1,509.12	\$0.00	-100.00%	(\$1,509.12)												
					Total Tax Revenue, Collections CY 2023 <u>11,719,842.52</u>										
					Total Tax Levy, CY 2023 <u>11,982,268.69</u>										
					% of Taxes Collected, CY 2023 <u>97.81%</u>										
					Delinquent Taxes - December 31, 2023 <u>\$232,150.14</u>										

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	8.39%	\$65,000.00	\$775,000.00	\$840,000.00	\$595,000.00			\$245,000.00				
08	Local Revenue	-20.47%	(\$452,750.64)	\$2,211,315.64	\$1,758,565.00	\$118,900.00			\$1,639,665.00				
09	State Aid (without offsetting appropriation)	5.40%	\$17,151.16	\$317,818.20	\$334,969.36	\$334,969.36			\$0.00				
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00	\$0.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-59.27%	(\$76,508.77)	\$129,081.77	\$52,573.00	\$52,573.00							
08	Additional Revenue Offset by Appropriations	-74.70%	(\$50,114.98)	\$67,090.13	\$16,975.15	\$16,975.15							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	-100.00%	(\$310,237.60)	\$310,237.60	\$0.00								
15	Receipts from Delinquent Taxes	-14.68%	(\$22,372.50)	\$152,372.50	\$130,000.00	\$130,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.91%	(\$30,665.58)	\$3,374,227.19	\$3,343,561.61	\$3,343,561.61							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-11.73%	(\$860,498.91)	\$7,337,143.03	\$6,476,644.12	\$4,591,979.12	\$0.00	\$0.00	\$1,884,665.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	7.00	4.45%	\$28,000.00	\$629,900.00	\$657,900.00	\$496,600.00			\$161,300.00				
21	Land-Use Administration			19.74%	\$3,000.00	\$15,200.00	\$18,200.00	\$18,200.00							
22	Uniform Construction Code			2.50%	\$100.00	\$4,000.00	\$4,100.00	\$4,100.00							
23	Insurance			-13.53%	(\$88,500.00)	\$654,000.00	\$565,500.00	\$485,500.00			\$80,000.00				
25	Public Safety	0.00	9.00	-88.88%	(\$1,069,022.30)	\$1,202,822.30	\$133,800.00	\$129,800.00	\$4,000.00						
26	Public Works	5.00		-14.15%	(\$136,192.68)	\$962,467.83	\$826,275.15	\$378,500.00	\$13,975.15		\$433,800.00				
27	Health and Human Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
28	Parks and Recreation			-32.14%	(\$4,500.00)	\$14,000.00	\$9,500.00	\$9,500.00							
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00								
30	Unclassified			166.67%	\$15,000.00	\$9,000.00	\$24,000.00	\$24,000.00							
31	Utilities and Bulk Purchases			-1.60%	(\$14,360.00)	\$895,860.00	\$881,500.00	\$137,300.00			\$744,200.00				
32	Landfill / Solid Waste Disposal			0.41%	\$500.00	\$122,000.00	\$122,500.00	\$122,500.00							
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			-21.88%	(\$95,602.00)	\$437,001.00	\$341,399.00	\$315,399.00			\$26,000.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00								
42	Shared Services			222.53%	\$1,027,496.00	\$461,742.00	\$1,489,238.00	\$1,489,238.00							
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00								
44	Capital			22.45%	\$33,000.00	\$147,000.00	\$180,000.00	\$140,000.00			\$40,000.00				
45	Debt			2.32%	\$20,870.00	\$897,960.00	\$918,830.00	\$519,465.00			\$399,365.00				
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			1.83%	\$5,449.98	\$298,451.99	\$303,901.97	\$303,901.97							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	9.00	16.00	-4.07%	(\$274,761.00)	\$6,751,405.12	\$6,476,644.12	\$4,574,003.97	\$17,975.15	\$0.00	\$1,884,665.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
					None		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2023 Value)				Property Tax Assessments - Exempt Properties (October 1, 2023 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	105	\$5,301,200.00	2.11%	15A Public Schools	4	\$27,389,600.00	53.07%
2 Residential	1,062	\$190,631,100.00	75.81%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	52	\$8,406,300.00	16.29%
4A Commercial	89	\$48,205,800.00	19.17%	15D Church and Charities	7	\$10,533,200.00	20.41%
4B Industrial	11	\$6,776,100.00	2.69%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	1	\$300,000.00	0.12%	15F Other Exempt	23	\$5,276,500.00	10.22%
5A/5B Railroad	2	\$244,500.00	0.10%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	1,270	\$251,458,700.00	100.00%	Total	86	\$51,605,600.00	100.00%
Average Ratio (%), Assessed to True Value				79.53%			
Equalized Valuation, Taxable Properties				\$316,180,938.01			
Total # of property tax appeals filed in 2023				County Tax Board			
				1.00			
				State Tax Court			
				1.00			
Number of 2023 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				0.00			
Amount paid out by municipality for tax appeals in 2023				\$0.00			

Percentage of Exempt vs.
Non-Exempt Properties 20.52%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption	0			
I Dwelling Exemption	0			
J Dwelling Abatement	0			
K New Dwelling/Conversion Exemption	0			
L New Dwelling/Conversion Abatement	0			
N Multiple Dwelling Exemption	0			
O Multiple Dwelling Abatement	0			
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	
None					None					None										
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	24,825.10	\$22,465.00	\$0.00	\$641.53	\$0.00	\$1,718.57
Supervisory Staff (Department Heads & Managers)	3.00	0.00	507,264.45	\$351,817.00	\$9,890.09	\$57,107.13	\$60,779.64	\$27,670.59
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	6.00	7.00	734,056.75	\$435,054.04	\$50,034.11	\$65,837.00	\$146,022.36	\$37,109.24
All Other Non-Union Employees not listed above	0.00	2.00	6,147.89	\$5,711.00	\$0.00	\$0.00	\$0.00	\$436.89
Totals	9.00	16.00	1,272,294.20	\$815,047.04	\$59,924.20	\$123,585.66	\$206,802.00	\$66,935.30

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	3.00	\$14,680.00	\$44,040.00	4.00	\$14,214.00	\$56,856.00
Parent & Child	0.00	\$0.00	\$0.00	1.00	\$24,852.00	\$24,852.00
Employee & Spouse (or Partner)	1.00	\$29,976.00	\$29,976.00	5.00	\$27,232.80	\$136,164.00
Family	5.00	\$40,749.60	\$203,748.00	6.00	\$38,910.00	\$233,460.00
Employee Cost Sharing Contribution (enter as negative -)			(\$67,890.00)			(\$77,975.16)
Subtotal	9.00		\$209,874.00	16.00		\$373,356.84
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	4	\$18,087.00	\$72,348.00	4	\$17,232.00	\$68,928.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	4.00		\$72,348.00	4.00		\$68,928.00
GRAND TOTAL	13.00		\$282,222.00	20.00		\$442,284.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO
NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
AFSCME Local 3858A	73.13	\$8,895.57	41.53	\$10,038.92	-	\$0.00	-	\$0.00	-	\$0.00	x		
PBA Local 122	90.00	\$15,000.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	x		
Borough Clerk	15.06	\$2,304.82	7.66	\$2,345.62	-	\$0.00	-	\$0.00	-	\$0.00		x	
CMFO/CTC/QPA/Administrator	30.00	\$9,303.12	25.00	\$15,505.19	-	\$0.00	-	\$0.00	-	\$0.00		x	
PPWM	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		x	
TOTALS (THIS PAGE ONLY)	208.19	\$35,503.51	74.19	\$27,889.73	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt	Current Year				
				Budget	2025 Budget	2026 Budget	All Additional Future Years' Budgets	
Local School Debt	\$1,687,516.00	\$1,687,516.00	\$0.00	Utility Fund - Principal	\$240,000.00	\$403,500.00	\$412,700.00	\$427,100.00
Regional School Debt	\$757,954.78	\$757,954.78	\$0.00	Utility Fund - Interest	\$112,200.00	\$143,900.00	\$134,013.00	\$123,638.00
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$0.00			
Water/Sewer	\$4,410,000.00	\$4,410,000.00	\$0.00	Bond Anticipation Notes - Interest	\$36,590.00			
			\$0.00	Bonds - Principal	\$440,000.00	\$564,604.00	\$582,430.00	\$595,475.00
			\$0.00	Bonds - Interest	\$42,875.00	\$88,700.00	\$80,900.00	\$72,900.00
			\$0.00	Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	Total	\$871,665.00	\$1,200,704.00	\$1,210,043.00	\$1,219,113.00
<u>Municipal Purposes</u>				Total Principal	\$680,000.00	\$968,104.00	\$995,130.00	\$1,022,575.00
Debt Authorized (BNI)			\$0.00	Total Interest	\$191,665.00	\$232,600.00	\$214,913.00	\$196,538.00
Notes Outstanding	\$1,123,500.00		\$1,123,500.00	% of Total Current Year Budget	13.46%			
Bonds Outstanding	\$1,920,000.00		\$1,920,000.00	Description	Debt Not Listed Above			
Loans and Other Debt			\$0.00	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
Total (Current Year)	\$9,898,970.78	\$6,855,470.78	\$3,043,500.00	Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
				Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	3,098			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$3,195.28			Rating	A2	AA		
Per Capita Net Debt	\$982.41			Year of Last Rating	2016	2019		
3 Year Average Property Valuation		\$314,075,330.00		Mark "X" if Municipality has no bond rating				
Net Debt as % of 3 Year Average Property Valuation		0.97%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	South Harrison Township	Revenue Administration	Tax Collection / Assessment	Tax Collector	4/1/2019	3/31/2026	\$24,598.00
Lead	Municipality	South Harrison Township	Financial Administration	Accounting / Finance	CFO Services	4/1/2019	3/31/2026	\$26,944.00
Recipient	Municipality	Borough of Magnolia	Public Works	Public Works	vehicle repairs	1/1/2024	12/31/2024	TBD on work
Recipient	Municipality	Mantua Township	Court	Court and Public Defender	Regional Court Services	1/1/2022	12/31/2024	\$113,200.00
Lead	Municipality	Borough of Wenonah	Water/Sewer	Sewer Utility	Housing of Sewer Jet Truck for Jetting Sewer	1/1/2022	12/31/2026	\$0.00
Recipient	Municipality	West Deptford Township	Public Works	Recycling	Recycling Coordinator Services for Equipment	1/1/2024	12/31/2024	\$0.00
Recipient	County	Gloucester County	Fire Official	Fire	Fire Official Services - accepts LEA fees	7/1/2022	n/a	\$0.00
Recipient	Municipality	Logan Township	Public Works	Landfill / Solid Waste Disposal	Trash and Recycling Hauling Services	2/1/2022	12/31/2025	\$161,000.00
Recipient	County	Gloucester County	EMS	EMS / Dispatch	EMS Services - no charge	3/1/2018	2/28/2028	\$0.00
Recipient	Municipality	West Deptford Township	Construction	Uniform Construction Code	Construction Office Services	1/1/2021	12/31/2023	\$55,000.00
Recipient	Municipality	City of Woodbury	Zoning	Other (Please Explain in Notes)	Code Enforcement	1/1/2021	12/31/2023	\$10,000.00
Recipient	County	Gloucester County	Tax Assessor	Tax Collection / Assessment	Tax Assessment Services	1/1/2012	n/a	\$0.00
Recipient	Municipality	City of Woodbury	Police	Police	Police Services	7/21/2023	7/20/2030	\$1,021,307.85
Lead	Municipality	Borough of Wenonah	Water/Sewer	Sewer Utility	sewer jetting services for housing of jetter	1/1/2023	12/31/2024	\$0.00
	Amount Received Page Total							\$51,542.00
	Amount Paid Page Total							\$1,360,507.85
	Page Total							\$1,412,049.85

USER FRIENDLY BUDGET SECTION - Notes

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