

BOROUGH OF WOODBURY HEIGHTS

RESOLUTION 52- 2023 RESOLUTION AMENDING THE EMERGENCY TEMPORARY APPROPRIATIONS FOR THE YEAR 2023

WHEREAS, Resolution 18-2023 established the Temporary Budget for the Year 2023;
and

WHEREAS, The Mayor and Borough Council of the Borough of Woodbury Heights,
County of Gloucester desires to amend the Emergency Temporary Appropriations for the year
2023; and

WHEREAS, the Chief Financial Officer for the Borough of Woodbury Heights has
prepared a list of amended emergency temporary budget appropriations for the year 2023,
attached hereto and made part hereof as Schedule "A".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough
of Woodbury Heights, County of Gloucester, State of New Jersey as follows:

1. That the Mayor and Borough Council do hereby adopt Schedule "A" attached hereto
and made part hereof as amendments to the Emergency Temporary Appropriations of the
Borough of Woodbury Heights for the year 2023.
2. That certified copies of this resolution shall be forwarded to the Municipal Auditor
and the Chief Financial Officer for the Borough of Woodbury Heights.

BOROUGH OF WOODBURY HEIGHTS

BY: 
WILLIAM C. PACKER, MAYOR

ATTEST:


SHANNON ELTON, MUNICIPAL CLERK

NOTICE

The foregoing Resolution was duly adopted by the Borough Council of the Borough of
Woodbury Heights at the Regular Meeting held on April 19, 2023.


SHANNON ELTON, MUNICIPAL CLERK

SCHEDULE A

	1/7/2023 Emergency Temporary Appropriations	4/19/2023 Amendments to Emergency Temporary Appropriations	TOTAL
General Government Functions:			
Mayor and Council			
Salaries and Wages	11,000.00	-	11,000.00
Other Expenses	8,000.00	-	8,000.00
Municipal Clerk			
Salaries and Wages	55,000.00	-	55,000.00
Other Expenses	15,000.00	-	15,000.00
Financial Administration			
Salaries and Wages	80,000.00	-	80,000.00
Other Expenses	10,000.00	-	10,000.00
Audit Services	27,000.00	-	27,000.00
Tax Collector			
Salaries and Wages	15,000.00	5,000.00	20,000.00
Other Expenses	9,000.00	-	9,000.00
Legal Services			
Other Expenses	50,000.00	12,000.00	62,000.00
Engineering Services			
Other Expenses	15,000.00	-	15,000.00
Land Use Administration Functions:			
Planning Board			
Salaries and Wages	4,000.00	-	4,000.00
Other Expenses	5,000.00	-	5,000.00
Housing and Lot Maintenance			
Salaries and Wages	2,500.00	-	2,500.00
Other Expenses	100.00	-	100.00
Insurance:			
General Liability	75,000.00	-	75,000.00
Employee Group Insurance	200,000.00	15,000.00	215,000.00
Worker's Compensation	100,000.00	-	100,000.00
Public Safety Functions:			
Police Department			
Salaries and Wages	300,000.00	-	300,000.00
Other Expenses	75,000.00	-	75,000.00
Office of Emergency Management Services			
Salaries and Wages	1,200.00	-	1,200.00
Other Expenses	1,000.00	-	1,000.00
Aid to Volunteer Fire Company			
Other Expenses	30,000.00	-	30,000.00
Fire Department - Uniform Fire Safety Act			
Other Expenses	1,100.00	-	1,100.00
Public Works Functions:			
Streets and Roads Maintenance			
Salaries and Wages	100,000.00	10,000.00	110,000.00
Other Expenses	30,000.00	-	30,000.00
Other Public Works Functions - Shade Tree			
Other Expenses	-	-	-
Solid Waste Collection			
Salaries and Wages	5,000.00	-	5,000.00
Other Expenses	6,000.00	10,000.00	16,000.00
Public Buildings and Grounds			
Salaries and Wages	4,500.00	1,500.00	6,000.00
Other Expenses	30,000.00	5,000.00	35,000.00
Vehicle Maintenance			
Other Expenses	35,000.00	-	35,000.00
Health and Human Services Functions:			
Board of Health			
Other Expenses	-	-	-
Park and Recreation Services:			
Recreation Services and Programs			
Other Expenses	5,500.00	-	5,500.00
Other Common Operating Services:			
Celebration of Public Events			
Other Expenses	3,000.00	-	3,000.00
Senior Citizens' Transportation			
Other Expenses	5,000.00	-	5,000.00
Utility Expenses and Bulk Purchases:			
Electricity	19,000.00	-	19,000.00
Street Lighting	32,000.00	10,000.00	42,000.00
Telephone	8,000.00	-	8,000.00
Gas (natural or propane)	7,000.00	3,000.00	10,000.00
Fuel Oil	5,000.00	-	5,000.00
Diesel Oil	9,000.00	-	9,000.00
Gasoline	15,000.00	-	15,000.00
Landfill/Solid Waste Disposal:			
Sanitary Landfill			
Other Expenses	75,000.00	-	75,000.00
Statutory Expenditures:			
Social Security System	65,000.00	-	65,000.00
Public Employees' Retirement System	127,167.00	-	127,167.00
Police and Firemen's Retirement System	199,544.00	-	199,544.00
DCRP	200.00	-	200.00
Public and Private Programs Off-set by Revenue:			
Safe and Secure Communities Program			
State Share - Salaries and Wages	-	-	-
Local Share - Salaries and Wages	-	-	-
Municipal Alliance on Alcoholism & Drug Abuse			
State Share	2,250.00	-	2,250.00
Local Share	750.00	-	750.00
American Rescue Plan - Firefighter Grant	-	26,000.00	26,000.00
Shared Municipal Service Agreements:			
Township of West Deptford: Construction	32,500.00	-	32,500.00
City of Woodbury: Zoning	5,000.00	-	5,000.00
Township of Manutua: Joint Municipal Court	56,581.00	-	56,581.00
Township of South Harrison			
Revenue Administration	12,000.00	-	12,000.00
Financial Administration	13,000.00	-	13,000.00
Gateway Regional Police Services			
Salaries and Wages	40,000.00	30,000.00	70,000.00
Other Expenses	-	-	-
Logan Township Trash Collection	80,000.00	10,000.00	90,000.00
Debt Services:			
Payment of Bond Principal	430,000.00	-	430,000.00
Interest on Bonds	54,756.26	-	54,756.26
Bond Anticipation Notes			
Principal	-	-	-
Interest	-	-	-
DEFERRED CHARGES			
Emergency Appropriation	30,000.00	-	30,000.00
Capital Improvements:			
Capital Improvement Fund			
Judgements:			
Judgements			
TOTAL CURRENT FUND	\$ 2,632,648.26	\$ 137,500.00	2,770,148.26

2023 Borough of Woodbury Heights
 Emergency Temporary Appropriations
 Utility Fund

SCHEDULE A

	1/7/2023 Emergency Temporary Appropriations	4/19/2023 Amendments to Emergency Temporary Appropriations	TOTAL
Operating			
Salaries and Wages	160,000.00	50,000.00	210,000.00
Other Expenses	570,000.00	200,000.00	770,000.00
Debt Service			
Payment of Bond Principal	235,000.00		235,000.00
Payment of Bond Anticipation Notes	-		
Interest on Bonds	75,000.00		75,000.00
Interest on Notes	-		
NJ Wastewater Trust Loans	-		
Statutory Expenditures			
Social Security System	15,000.00	5,000.00	20,000.00
 TOTAL UTILITY FUND	 1,055,000.00	 255,000.00	 1,310,000.00