

**RESOLUTION 18-2023**

**RESOLUTION AUTHORIZING EMERGENCY TEMPORARY  
APPROPRIATIONS**

**WHEREAS**, NJSA 40A:4-20 provides that, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for the current fiscal year and the date of the adoption of the budget for the current fiscal year; and

**WHEREAS**, the amount of such emergency temporary appropriations shall be included under corresponding headings in the budget as adopted or, if such appropriations are adopted after the introduction and approval of the budget and were not included in the budget as approved such appropriations shall be included by amendment in the budget as adopted without public advertisement or public hearing; and

**WHEREAS**, the Borough has deemed certain emergency temporary appropriations to be necessary and such appropriations are conforming to the provisions of NJSA 40A:4-20, with such appropriations depicted on the Schedule annexed hereto and, by reference, a part hereof;

**NOW, THEREFORE, BE IT RESOLVED** by the Borough Council of the Borough of Woodbury Heights, with the Mayor concurring, that the annexed emergency temporary appropriations appearing on the annexation hereto be and are hereby adopted and that the Clerk shall forward a true copy of same to the Director of the Division of Local Government Services;

**BE IT FURTHER RESOLVED** that this Resolution has been adopted by a minimum of a 2/3 vote of the full membership of the Borough Council of the Borough of Woodbury Heights as appears from the Clerk's certification appended hereon.

**BOROUGH OF WOODBURY HEIGHTS**

BY: 

**WILLIAM C. PACKER, MAYOR**

Attest:

  
\_\_\_\_\_  
**SHANNON ELTON, BOROUGH CLERK**

The foregoing Resolution was duly adopted by the Borough Council of the Borough of Woodbury Heights at the Reorganization Meeting held on January 7<sup>th</sup>, 2023.



---

SHANNON ELTON, BOROUGH CLERK

**ROLL CALL VOTE**

<u>VOTING</u>	<u>YES</u>	<u>NO</u>	<u>ABSTENTION/NOT</u>
GETSINGER	✓		
MORISON	✓		
PYE	✓		
WITASICK	✓		
GAMBALE	✓		
PITZO	✓		

2023 Borough of Woodbury Heights  
Emergency Temporary Appropriations  
Utility Fund

Operating		
Salaries and Wages	\$	160,000.00
Other Expenses	\$	570,000.00
Debt Service		
Payment of Bond Principal	\$	235,000.00
Payment of Bond Anticipation Notes	\$	-
Interest on Bonds	\$	75,000.00
Interest on Notes	\$	-
NJ Wastewater Trust Loans	\$	-
Statutory Expenditures		
Social Security System	\$	15,000.00
TOTAL UTILITY FUND	\$	1,055,000.00

2023 Borough of Woodbury Heights  
 Emergency Temporary Appropriations  
 Current Fund

General Government Functions:

Mayor and Council		
Salaries and Wages	\$	11,000.00
Other Expenses	\$	8,000.00
Municipal Clerk		
Salaries and Wages	\$	55,000.00
Other Expenses	\$	15,000.00
Financial Administration		
Salaries and Wages	\$	80,000.00
Other Expenses	\$	10,000.00
Audit Services	\$	27,000.00
Tax Collector		
Salaries and Wages	\$	15,000.00
Other Expenses	\$	9,000.00
Legal Services		
Other Expenses	\$	50,000.00
Engineering Services		
Other Expenses	\$	15,000.00

Land Use Administration Functions:

Planning Board		
Salaries and Wages	\$	4,000.00
Other Expenses	\$	5,000.00

Housing and Lot Maintenance

Salaries and Wages	\$	2,500.00
Other Expenses	\$	100.00

Insurance:

General Liability	\$	75,000.00
Employee Group Insurance	\$	200,000.00
Worker's Compensation	\$	100,000.00

Public Safety Functions:

Police Department		
Salaries and Wages	\$	300,000.00
Other Expenses	\$	75,000.00
Office of Emergency Management Services		
Salaries and Wages	\$	1,200.00
Other Expenses	\$	1,000.00
Aid to Volunteer Fire Company		
Other Expenses	\$	30,000.00
Fire Department - Uniform Fire Safety Act		
Other Expenses	\$	1,100.00

Public Works Functions:

Streets and Roads Maintenance		
Salaries and Wages	\$	100,000.00

Other Expenses	\$	30,000.00
Other Public Works Functions - Shade Tree		
Other Expenses	\$	-
Solid Waste Collection		
Salaries and Wages	\$	5,000.00
Other Expenses	\$	6,000.00
Public Buildings and Grounds		
Salaries and Wages	\$	4,500.00
Other Expenses	\$	30,000.00
Vehicle Maintenance		
Other Expenses	\$	35,000.00
Health and Human Services Functions:		
Board of Health		
Other Expenses	\$	-
Park and Recreation Services:		
Recreation Services and Programs		
Other Expenses	\$	5,500.00
Other Common Operating Services:		
Celebration of Public Events		
Other Expenses	\$	3,000.00
Senior Citizens' Transportation		
Other Expenses	\$	5,000.00
Utility Expenses and Bulk Purchases:		
Electricity	\$	19,000.00
Street Lighting	\$	32,000.00
Telephone	\$	8,000.00
Gas (natural or propane)	\$	7,000.00
Fuel Oil	\$	5,000.00
Diesel Oil	\$	9,000.00
Gasoline	\$	15,000.00
Landfill/Solid Waste Disposal:		
Sanitary Landfill		
Other Expenses	\$	75,000.00
Statutory Expenditures:		
Social Security System	\$	65,000.00
Public Employees' Retirement System	\$	127,167.00
Police and Firemen's Retirement System	\$	199,544.00
DCRP	\$	200.00
Public and Private Programs Off-set by Revenue:		
Safe and Secure Communities Program		
State Share - Salaries and Wages	\$	-
Local Share - Salaries and Wages	\$	-
Municipal Alliance on Alcoholism & Drug Abuse		
State Share	\$	2,250.00
Local Share	\$	750.00
Shared Municipal Service Agreements:		
Township of West Deptford: Construction	\$	32,500.00

City of Woodbury: Zoning	\$	5,000.00
Township of Manutua: Joint Municipal Court	\$	56,581.00
Township of South Harrison		
Revenue Administration	\$	12,000.00
Financial Administration	\$	13,000.00
Gateway Regional Police Services		
Salaries and Wages	\$	40,000.00
Other Expenses	\$	-
Logan Township Trash Collection	\$	80,000.00
Debt Service:		
Payment of Bond Principal	\$	430,000.00
Interest on Bonds	\$	54,756.26
Bond Anticipation Notes		
Principal	\$	-
Interest	\$	-
DEFERRED CHARGES		
Emergency Appropriation	\$	30,000.00
Capital Improvements:		
Capital Improvement Fund		
Judgements:		
Judgements		
TOTAL CURRENT FUND	\$	2,632,648.26