

# State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget	
MUNICIPALITY:	0823 Woodbury Heights	Borough - County of Gloucester			Adopted
Municode:	0823		Filename:	0823_fba_2022.xls	sm
'	Website:	www.bwhnj.com			
	Phone Number:		856-848-2832		
	Mailing Address:		500 Elm Avenue		
		Municipality:	Woodbury Heights	State: NJ Zip:	08097
	Mayor		N. C.		
First Name	Middle Name	Last Name	Term Expires	Business Email	
William	C	Packer	12/31/2022	wpacker@bwhnj.com	
	<b>Chief Administr</b>	ative Officer	_		
Vikki		Holmstrom		vikki@bwhnj.com	
	Chief Financial	Officer	•		
Vikki		Holmstrom		vikki@bwhnj.com	
	Municipal Clerk		1		
Shannon	M	Elton		rmc@bwhnj.com	
	Registered Mun	icipal Accountant	1		
Michael	J	Welding		mwelding@bowmancpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Cara		Witasick	12/31/2022	cwitasick@bwhnj.com	
Harold	A	Pye, Jr.	12/31/2024	hpye@bwhnj.com	
Richard	J	Gambale	12/31/2023	rgambale@bwhnj.com	
Robert		Morison	12/31/2022	rmorison@bwhnj.com	
Jeffrey	Α	Pitzo	12/31/2023	jpitzo@bwhnj.com	
Joseph		Getsinger	12/31/2024	jgetsinger@bwhnj.com	
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## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	tv taxes		Current Year 2022 Bud	get	
-	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u></u> ,	**************************************	
Municipal Purpose Tax	1.270	\$3,184,767.99	27.89%	\$2,257.21	Municipal Purpose Tax	ACTUAL	\$3,226,167.48
Municipal Library		\(\frac{43,104,105}{100}\)	0.00%	\$0.00	Municipal Library	ACTO/AD	Ψ3,220,107.40
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.149	\$2,883,583.00	25.25%	\$2,042.16	Local School District	ESTIMATED	\$2,941,254.66
Regional School District	1.376	\$3,450,988.00	30.22%	\$2,445.61	Regional School District	ESTIMATED	\$3,520,007.76
County Purposes	0.671	\$1,681,307.23	14.72%	\$1,192.59	County Purposes	ESTIMATED	\$1,716,086.09
County Library	0.047	\$115,811.16	1.01%	\$83.53	County Library	ESTIMATED	\$118,184.42
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.041	\$102,778.42	0.90%	\$72.87	County Open Space	ESTIMATED	\$104,894.03
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	4.554	\$11,419,235.80	100.00%	\$8,093.98	Total ESTIMATED amount to be raised by tax	es	\$11,626,594.44
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021	\$250,026,911.00			Revenue Anticipated, Excluding Tax Levy		1,109,067.60
·	<b>,</b>	SSS SS Magagas 45			Budget Appropriations, before Reserve for Unc	collected Taxes	4,091,076.60
Current Year Average Residential Asse	essment =	\$177,733.40			Total Non-Municipal Tax Levy		\$8,400,426.96
	- ·		_		Amount to be Raised by Taxes - Before RUT		\$11,382,435.96
	Prior Y	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$244,158.48
					Total Amount to be Raised by Taxes		\$11,626,594.44
	Comparison Prior Year 1.270	Current Year 1.290	Tax Rate % Change (+/-) 1.60%		% of Tax Collections used to Calculate RUT		97.90%
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
				\$ Change (+/-)	· · · · · · · · · · · · · · · · · · ·		
	\$3,184,767.99	\$3,226,167.48	1.30%	\$41,399.49	Tax Collections - ACTUAL as of Prior Year		
	Ψ3,104,707.99	\$3,220,107.46	1.50/0	Φ41,399.49	Total Tax Revenue, Collections CY 2021	<u>-</u>	11 201 025 50
	Comparison - Impact	on Avg. Residential Ta	y Payment (Muni	icinal Purnoses Onl			11,291,035.59 11,430,475.76
				\$ Change (+/-)	% of Taxes Collected, CY 2021		98.78%
·					70 01 1 daes Conceied, C1 2021	:	70./87
	\$2,257.21	\$2,293.29	1.60%	\$36.08			. There is the engineering in the contract of the
				Sheet UFB-1	Delinquent Taxes - December 31, 2021		\$99,470.14

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	3.18%	\$25,000.00	\$787,000.00	\$812,000.00	\$505,000.00			\$307,000.00				THE TOTAL SECTION
08	Local Revenue	-2.94%	(\$46,692.23)	\$1,589,392.23	\$1,542,700.00	\$74,700.00	Agilian par Administra	A CONTRACTOR	\$1,468,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$300,090.00	\$300,090.00	\$300,090.00			The street of the street				No. J. G. Harris
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												I
11	Shared Services Agreements	-8.11%	(\$9,560.87)	\$117,870.87	\$108,310.00	\$108,310.00				MANUAL PARKETS			
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	and the second section of the second	\$0.00								
10	Public and Private Revenue	0.00%	\$0.00	\$35,438.97	\$35,438.97	\$35,438.97		SELECTION OF SELEC					
08	Other Special Items	#DIV/0!	\$0.00		\$0.00				(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			· 10.000 (10.000 ) (10.000 )	
15	Receipts from Delinquent Taxes	-47.21%	(\$84,964.48)	\$179,964.48	\$95,000.00	\$95,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.65%	(\$87,862.81)	\$3,313,713.64	\$3,225,850.83	\$3,225,850.83							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	Para and Salah Salah Salah							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00			Service Annual Control					
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				ştur dağışı diğile ili ili			Assessment of the first	
	Total	-3.23%	(\$204,080.39)	\$6,323,470.19	\$6,119,389.80	\$4,344,389.80	\$0.00	\$0.00	\$1,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	7.00	-43.79%	(\$441,800.00)	\$1,008,900.00	\$567,100.00	\$449,300.00			Paragraph of the Confe	\$117,800.00				N. Pingania
21	Land-Use Administration	12.75		-17.84%	(\$3,300.00)	\$18,500.00	\$15,200.00	\$15,200.00			Principle in the		N. 174 P. J. 18 1			The Market of Market
22	Uniform Construction Code	in the second	124 (1944)	0.00%	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00								
23	Insurance	11,21,41	11111111111111111	-3.00%	(\$20,000.00)	\$667,500.00	\$647,500.00	\$569,500.00				\$78,000.00			Tage 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
25	Public Safety	8.00	11.00	2.47%	\$21,450.37	\$869,902.44	\$891,352.81	\$775,500.00	\$115,852.81	. PH. 1	12.5 (10.1 (10.5 (	Province and				
26	Public Works	5.00	F15.1 T1TT	-7.24%	(\$70,603.82)	\$974,691.98	\$904,088.16	\$418,000.00	\$15,188.16			\$470,900.00				
27	Health and Human Services			-100.00%	(\$100.00)	\$100.00	\$0.00							114 Fig. 21 The 22 Tel		
28	Parks and Recreation			-3.23%	(\$600.00)	\$18,600.00	\$18,000.00	\$18,000.00								
29	Education (including Library)		44.45,40.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified		5.000	#DIV/0!	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases	AND SECTION		87.12%	\$401,800.00	\$461,200.00	\$863,000.00	\$135,500.00	reading the season of the season seems			\$727,500.00		Patrick Courses are an extra		
32	Landfill / Solid Waste Disposal	10 M 10 M 10 M 10 M		-6.07%	(\$8,500.00)	\$140,000.00	\$131,500.00	\$131,500.00								
35	Contingency	15 1415 441	pur 1, 25%	#DIV/0!	\$0.00	\$0.00	\$0.00						STREET, STREET, ST.			
36	Statutory Expenditures		NACTION.	-2.98%	(\$13,292.00)	\$445,504.00	\$432,212.00	\$409,212.00				\$23,000.00				
37	Judgements		Maryaran	#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services	1,447,440	34.41.75.00	49.89%	\$140,390.00	\$281,420.00	\$421,810.00	\$421,810.00								
43	Court and Public Defender	Total State	404446	#DIV/0!	\$0.00	\$0.00	\$0.00			Residence (Constitution of the Constitution of	garanak Pirajasi					
44	Capital			0.00%	\$0.00	\$120,000.00	\$120,000.00	\$80,000.00			ÇŞ SAHAHAHAHAH	\$40,000.00	MORE NEEDS			하시 하는 말이 되었
45	Debt	19.4 D. 19.4		1.66%	\$13,300.00	\$802,075.00	\$815,375.00	\$491,575.00				\$323,800.00				
46	Deferred Charges	A) (A) (A)		66.67%	\$20,000.00	\$30,000.00	\$50,000.00	\$50,000.00	李祖 医伊格特 医大胆病						Statistical Assistan	
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									Proprietario
50	Reserve for Uncollected Taxes		A CONTRACTOR	-5.62%	(\$14,525.16)	\$258,676.99	\$244,151.83	\$244,151.83								
55	Surplus General Budget	(FLANCE PLAN	i i profession	#DIV/0!	\$0.00		\$0.00			girthian personalistic	- 44 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -				e sages have not by a sign	
	Total	17.00	18.00	0.40%	\$24,219.39	\$6,101,170.41	\$6,125,389.80	\$4,213,348.83	\$131,040.97	\$0.00	\$0.00	\$1,781,000.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future V. reductions	Str	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
ja variete				NONE		
2,514.7						
	200 A 40 CA 200 A 40 CA 200 A 40					
		"(thick	18 Militia			
W. S.						
		HENY				
	Y. W.		NAME:			

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Pro	perties (October 1, 2021 Valu	<u>1e)</u>	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2021 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
<ol> <li>Vacant Lar</li> </ol>	nd	106	\$5,600,000.00	2.24%	15A Public Schools	4	\$27,389,600.00	54.10%
2 Residential		1,066	\$189,463,800.00	75.67%	15B Other Schools	0		0.00%
3A/3B Farm				0.00%	15C Public Property	52	\$8,405,300.00	16.60%
4A Commercia	al	88	\$47,270,800.00	18.88%	15D Church and Charities	7	\$10,533,200.00	20.819
4B Industrial		11	\$6,776,100.00	2.71%	15E Cemeteries & Graveyards	0		8.49%
4C Apartments	5	1 - 1 - 1 - 1	\$300,000.00	0.12%	15F Other Exempt	18	\$4,296,700.00	#REF
5A/5B Railroad		2	\$344,500.00	0.14%				
6A/6B Business P	ersonal Property		\$616,211.00	0.25%				
Total		1,275	\$250,371,411.00	100.00%	Total	81	\$50,624,800.00	#REF
<u> </u>	atio (%), Assessed to True V Valuation, Taxable Properti		96.71% \$258,888,854.31		Percentage of Exempt vs.  Non-Exempt Properties	20.22%		
Total	# of property tax appeals fil	led in 2021	County Tax Board	6.00				
			State Tax Court	1.00				
Number of	2021 County Tax Board de	cisions appealed to T	ax Court	0.00				
Number of	pending property tax appea	lls in State Tax Court		0.00				
Amount pa	id out by municipality for ta	ax appeals in 2021		\$0.00				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	0			
I	Dwelling Exemption	0			
J	Dwelling Abatement	0			
K	New Dwelling/Conversion Exemption	0			
L	New Dwelling/Conversion Abatement	0			
N	Multiple Dwelling Exemption	0			
0	Multiple Dwelling Abatement	San marketing (780)			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILO	I) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bill In Full 2021 Total Tax
NONE	481				1.00								11.75	11.11		The state of the state of	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Jan 19	
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		17.38 11.39 11.5		75 (2,50,0,50,0)					N4 \$ 5 45 4 5 5 5 5			Asian san		1 North 1991 (1991)		Superior and the second		The Carlot Salaria	100
		3.5.5.5.5.5.5.			A. S. C. A. C.		1 1 1 1 1 1 1 1 1 1		74, 75, 64, 5 each	F-12 - 4 - 1 - 2 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	1 1 1 1	Literatura Andrea No.				1.00	1 - 4 - 1 - 1 - 1 - 1	100000000000000000000000000000000000000	97194 1 2
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			100000000000000000000000000000000000000		and the second second second second	2.47.74		and more and the modern	100000000000000000000000000000000000000		Section (Section 1)	11 11 11 11 11 11	174 (75 to 10 NEVS)	All parts (file) per any page.		and the property of the second	148 SENSON GARAGO	the state of the state of	
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Long Term Exemptions - Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions</b>	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	
"X" if Grand Total	sessingly support														Total Long Term Exemption				

Sheet UFB-6

Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	23,699.36	\$21,592.00	\$0.00	\$455.57	\$0.00	\$1,651.79
Supervisory Staff (Department Heads & Managers)	3.00	0.00	464,649.88	\$318,260.00	\$20,734.54	\$47,007.97	\$52,714.29	\$25,933.08
Police Officers (Including Superior Officers)	7.00	2.00	900,439.96	\$541,770.87	\$37,500.00	\$168,897.23	\$107,957.64	\$44,314.22
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	5.00	7.00	624,172.14	\$359,039.35	\$80,094.85	\$54,250.85	\$97,193.33	\$33,593.77
All Other Non-Union Employees not listed above	2.00	2.00	150,737.18	\$95,467.00	\$2,637.11	\$14,425.06	\$30,703.05	\$7,504.96
Totals	17.00	18.00	2,163,698.53	\$1,336,129.22	\$140,966.50	\$285,036.68	\$288,568.31	\$112,997.82

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current Year Cost		Prior Year Annual Cost per Employee	l l
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	rear Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	7.00	\$11,860.18	\$83,021.26	3.00	\$11,821.72	\$35,465.16
Parent & Child	1.00	\$19,736.88	\$19,736.88	1.00	\$22,096.20	\$22,096.20
Employee & Spouse (or Partner)	1.00	\$22,411.20	\$22,411.20	3.00	\$22,872.96	\$68,618.88
Family	7.00	\$32,481.15	\$227,368.05	9.00	\$32,865.84	\$295,792.56
Employee Cost Sharing Contribution (enter as negative - )			(\$78,387.36)			(\$57,035.22)
Subtotal	16.00		\$274,150.03	16.00		\$364,937.58
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$14,935.47	\$59,741.88	4	\$11,422.38	\$45,689.52
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	4.00		\$59,741.88	4.00		\$45,689.52
GRAND TOTAL	20.00		\$333,891.91	20.00		\$410,627.10

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement					
Borough Clerk	20.07	\$5,101.95		Х						
CMFO/TCT/QPA	46.10			x						
Director of Public Works	8.81	\$3,099.89		X						
AFSCME Local 3858A	130.11	\$28,559.48	x							
PBA 122	322.63	\$114,594.63	×		g wag wang Taya ta					
Chief of Police	74.44	\$30,382.41		X						
				BANK BANK						
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	and the state of the									
	Takan marakan									
				New York						
				(835 SVIII.)						
Totals	602.16	\$207,949.67								
Total Funds Reserved										
Total Funds App	ropriated in 2022	\$0.00								

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,935,516.00	\$1,935,516.00	\$0.00	Utility Fund - Principal	\$225,000.00	\$235,000.00	\$240,000.00	\$2,640,000.00
Regional School Debt	\$1,034,153.81	\$1,034,153.81		Utility Fund - Interest	\$98,800.00	The state of the s	\$72,200.00	\$385,262.5
	<del></del>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del></del>	Bond Anticipation Notes - Principal	\$0.00		Ψ12,200.00	\$303,202.3
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00	-		
Water/Sewer	\$4,370,000.00	\$4,370,000.00	\$0.00	11	\$425,000.00	TO STATE OF THE ST	\$440,000.00	\$1,480,000.00
			\$0.00	11	\$66,575.00		\$42,856.26	\$95,700.04
			\$0.00	Loans & Other Debt - Principal	\$0.00		\$0.00	\$0.00
			\$0.00	1 !	\$0.00	<del>                                     </del>	\$0.00	\$0.00
			\$0.00			<u> </u>		
				Total	\$815,375.00	\$797,256.26	\$795,056.26	\$4,600,962.5
Municipal Purposes							<u> </u>	
Debt Authorized (BNI)	\$792,500.00		\$792,500.00	Total Principal	\$650,000.00	\$665,000.00	\$680,000.00	\$4,120,000.00
Notes Outstanding			\$0.00	Total Interest	\$165,375.00		\$115,056.26	\$480,962.5
Bonds Outstanding	\$2,775,000.00		\$2,775,000.00	% of Total Current Year Budget	13.31%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$10,907,169.81	\$7,339,669.81	\$3,567,500.00	Total Guarantees - Governmental	\$0.00			
				Total Guarantees - Other	\$0.00			
				Total Capital/Equipment Leases	\$0.00			
Population (2010 census)	3,055			Total Other	\$0.00			
Per Capita Gross Debt	\$3,570.27			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,167.76			Rating	A2	AA		
				Year of Last Rating	2016	2019		
3 Year Average Property Valuation		\$269,971,916.67						
	<b>=</b>			  Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Page Page 1	roperty Valuation	1.32%		The state of the s	TO NOME THEME	engling partition and the control of the first		
	=	1.0270						

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or								
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	3 7 71				(			Received/Paid
Lead	Municipality	South Harrison Township	Revenue Administration	Interlocal	Tax Collector	4/1/2019	3/31/2026	\$24,115.00
Lead	Municipality	South Harrison Township	Financial Administration	Interlocal	CFO Services	4/1/2019	3/31/2026	\$26,195.00
Lead	School District	Gateway Regional High School	Police		SRO III Officers	7/1/2021	6/30/2022	\$58,000.00
Recipient	Municipality	Mantua Township	Court	Interlocal	Regional Court Services	1/1/2022	12/31/2024	\$110,943.00
Lead	Municipality	Borough of Wenonah	Water/Sewer	Interlocal	Housing of Sewer Jet Truck for Jetting Ser		12/31/2026	\$0.00
Recipient	Municipality	West Deptford Township	Public Works	Interlocal	Recycling Coordinator Servies for Equipm	1/1/2022	12/31/2022	\$0.00
Recipient	Municipality	City of Woodbury	Fire Official	Interlocal	Fire Official Services - accepts LEA fees	4/1/2016	indefinitely	\$0.00
Recipient	Municipality	Logan Township	Public Works	Interlocal	Trash and Recycling Hauling Services	2/1/2022	12/31/2025	\$137,500.00
Recipient	County	Gloucester County	EMS	County Wide	EMS Services - no charge	3/1/2018	2/28/2028	\$0.00
Recipient	Municipality	West Deptford Township	Construction	Interlocal	Construction Office Services	1/1/2021	12/31/2023	\$55,000.00
Recipient	Municipality	City of Woodbury	Zoning	Interlocal	Code Enforcement	1/1/2021	12/31/2023	\$10,000.00
Recipient	County	Gloucester County	Tax Assessor	County Wide	Tax Assessment Services	1/1/2012	n/a	\$0.00
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	Amount Received Page Total							\$108,310.00
	Amount Paid Page Total				***************************************			\$313,443.00
	Page Total		No. Account to Marke Art.					\$421,753.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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and the first								
						EVERTE TELLEPE		
Name								
	<b>建建筑建筑建设建设建设建设</b>							
1975-1975								
	Amount Received Total							\$108,310.00
	Amount Paid Total							\$313,443.00
	Total							\$421,753.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)			
그는 그는 그는 그들은 반대가 다른 불쾌하게 얼굴하다고 말을 내었다.			
			[설 뿐 저 집중 회문이 모모를 일 없는 사를 통하다는 그릇이 되는 집은
H 크리스 및 프린크 날아 나라지도 얼룩하고 프로프트 리크 크로리 남자. 제	R. 설립 경기 : 그리고 그리고 있다.	네 보호 항송 시민들은 등의 학생은 보고 교육을 가야 하고?	
[요리 : 요리 ] [ [ ] 하고 있는 요리 말라 라고 말라고 있는 것은 그렇게 되었다.	[[[: [: [: [: [: [: [: [: [: [: [: [: [:		
			로를 일으로 중요한 경험을 내려고 들면 생물을 받으면 하고 있을까?
	하면 못 했으면 그 모든 이번 말을 가들다.		그는 그들은 공장, 그런 경로 보고 있는 경험 때문에 들어오고 있는데 된다.
		네 시크 주시 전투 관리를 가는 것들이 모든 내내가 그 말았다.	되고, 불러를 맞는 이 교육 가장 그리고 하고 있는데 그리고 있다. 하고
		네 모양 프로그램을 할 때 사람들을 하고 있었다. 그 그 아이	를 보고 있었다면 하고 말이 있는 하는 이름 그는 것으로 살을 하는 것 같다.
			가는 이 사용 보고 있을 때문에 하는 것 같아. 이 가는 아니는 그 것으로 그는 사용을 보고 있다. 그는 것이다. 그는 것이다. 그들은 어린 생생은 가는 것은 것이라면 하는 것을 받는데, 이 전에 있는 것이다. 그는 것은 것이다. 그는 것이다.
│ 일반점 대한 전 한잔을 맞는 문제 개발을 받는 것으로 가는 것으로 받는 것으로 했다.			
		- [ - 프랑프 프로그램 -	
TO 보이면 제공하는 회사를 잃었다면 보이지 않는 것이 되었다면 하는 것이 되었다면 보다 되었다.	불다는 트림으로 그렇게 모르르는 분호적 -	- [ ' 경기를 잃었다'라고 그 그렇게 되면 하다 하고 있다'라고 있다.	
			내내 동안 내용을 하는 것이 없는 그 사람이 되는 것이 되는 것이 없었다.
			마음 한 경기 시간 등 기가 있는 것이 되었다. 마음 가 나타를 보고 있는 것이 되었다.
	. 현실 사용 시간 등 보고 있는 것이 되는 것이 없는 것이 없는 것이 없었다. 하다는 일본 소리를 받는 것이 있는 것이 되었다. 그 것이 없는 것이		
	수 있는 경우를 가장하는 것이다. 그런 경우를 수가 있는 것이다. 장면 생물이 되었다. 그리고 있는 것은 것은 것이다. 그런 것이다.		
	The state of the s		