BOROUGH OF WOODBURY HEIGHTS COUNTY OF GLOUCESTER RESOLUTION 73-2020

EMERGENCY RESOLUTION - NJSA 40:4-48

WHEREAS, an emergency has arisen with respect to additional funds being required to fund a compensated absence payment and adequate provision was not made in the 2020 budget for the aforesaid purposes, and NJSA 40A:4-46 provides for the creation of an emergency appropriation for the purposes mentioned above; and,

WHEREAS, the total amount of the emergency appropriations created, including the appropriation to be created by this resolution is \$45,000.00 and three (3) percent of the total operating appropriations in the budget for 2020 is \$142,469.24; and

WHEREAS, the foregoing appropriation together with prior appropriations does not exceed three (3) percent of the total operating appropriations in the budget for 2020,

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all governing body members affirmatively concurring) that in accordance with the provisions of NJS 40A:4-48;

- 1. An emergency appropriation is hereby made for:
 - a. Police Department Salaries and Wages

\$15,000.00

b. Vehicle Maintenance – Other Expenses

30,000.00

- 2. That said emergency appropriation shall be provided for in full in the 2021 budget.
- 3. That two (2) certified copies of this resolution will be filed with the Director of the Division of Local Governmental Services.

BOROUGH OF WOODBURY HEIGHTS

BY:

WILLIAM C. PACKER, MAYOR

ATTEST:

JANET RIZZI, BOROUGH CLERK

The foregoing Resolution was duly adopted by the Borough Council of the Borough of Woodbury Heights at a regular meeting held on August 19, 2020.

Ву:

JANET PIZZI, BOROUGH CLERK

CERTIFICATION FOR EMERGENCY APPROPRIATION FORM CHIEF FINANCIAL OFFICER

This statement must be prepared in duplicate by the Chief Financial Officer and must be filed with the Municipal Clerk prior to the adoption of the emergency resolution. The duplicate thereof must be filed with the Director of Local Government Services at the time of filing the emergency resolution.

Purpose of Emergency Appropriation:

Police Department - Salaries and Wages, the emergency appropriation is to provide additional funding for a compensated absence payment.

Date of occurrence: June 1, 2020

Have any contracts been awarded or purchase orders placed in connection with this emergency appropriation? No.

Purpose of Emergency Appropriation:

Vehicle Maintenance – Other Expenses, the emergency appropriation is to provide additional funding for excessive repairs on the Borough's two trash trucks.

Date of occurrence: August 13, 2020

Have any contracts been awarded or purchase orders placed in connection with this emergency appropriation? Yes, on prior repairs before the estimated repairs causing this emergency.

Chief Financial Officer

August 18, 2020

Date

Borough of Woodbury Heights, County of Gloucester

Woodbury Heights Borough Emergency Appropriation - 3% Calculation

	Prior Year 2019 Appropriations	Current Year 2020 Appropriations
Current Fund	0.500.000.00	0.500.500.00
Total Operations including Contingent (Budget Sheet 17)	2,536,800.00	2,599,500.00
Statutory Expenditures (Budget Sheet 19)	396,716.00	381,224.00
Total Operations Excluded from CAPS (Budget Sheet 25)	386,677.37	402,470.65
Total Operating Appropriations	3,320,193.37	3,383,194.65
Utility Fund		
Total Operating Expenditures	1,391,825.00	1,345,000.00
Statutory Expenditures	21,000.00	20,780.00
Total Operating Appropriations	1,412,825.00	1,365,780.00
For Expenditure Purposes		
Current Fund Current Year Approrpiations Utility Fund Current Year Approrpiations		3,383,194.65 1,365,780.00
Othing Fund Guitent Teal Approrphations		1,505,700.00
Total		4,748,974.65
Percentage		3.00%
3% Limitation		142,469.24
For CAP Purposes	-	
Current Fund Prior Year Approrpiations		3,320,193.37
Percentage		3.00%
Outside CAP Limitation	(B)	99,605.80
Total Emergencies Approved	(A)	45,000.00
Amount to be raised inside CAP (Postive Number Only) (A)-(B)		(54,605.80)
Note: Use adopted copy not including emergencies and chapter 159's.		
Expenditure Limitation		142,469.24
July Emergency		45,000.00
Remaining Limitation		97,469.24