

**SPECIAL MEETING BUDGET WORK SESSION
BOROUGH OF WOODBURY HEIGHTS
500 ELM AVENUE, WOODBURY HEIGHTS, NJ 08097
FEBRUARY 29, 2016 6:00 P.M.**

Mayor Robbie J. Conley called the meeting to order with the following note: Adequate notice of this meeting has been provided by a faxed to the South Jersey Times and Courier Post on February 18, 2016 and posted on the bulletin board in the Municipal Building conforming to the directives of the "Open Public Meetings Act".

Mayor Conley led everyone in the Pledge of Allegiance

The call of roll showed the following to be present: Councilman Robert Yerka, Councilwoman Cara Witasick, Councilman William Packer, and Councilman Richard Gambale. Absent was Councilman Eshia "Jake" Jacob. Also in attendance were Vikki Holmstrom, CMFO and Janet Pizzi, Clerk/Administrator.

BUDGET WORK SESSION

In preparation of the introduction of the 2016 Municipal Budget on March 18, 2016, the CMFO requested various budget issues be discussed. Council agreed to the following determinations:

- **Unemployment Insurance: Trust currently has \$33, 110.63. Total 2015 charges were \$7,504. With anticipation of minimal increase in charges, cut back to \$8,000. (2,000.00)**
- **Health Insurance: Contingent budget at \$15,000 for changes to status. Status changes that were accounted for and added at \$20,000. Cut contingent to \$5,000. (10,000.00)**
- **Gasoline prices remain steady. Cut back line.**
- **Employee leaving, replacement anticipated no insurance requirement and ineligible for waiver. (7,000.00)**
- **Reduce solid waste collection salary/wages for employee. (4,000.00)**
- **Police Care Lease due for 2016=\$5,690.61. Budget =\$8,500. If not purchasing a new car this year, line can be reduced \$5,690.00 (5,690) used.**
- **Celebration of Public Events-fundraising from 100th Anniversary left over (2,000.00)**
- **Diesel usage for Public Works (2,000.00)**
- **Social Security for employee changes (1,000.00)**

With review and approval of the above, the CMFO was authorized to prepare the 2016 Municipal Budget for introduction on March 18.

PUBLIC PORTION: Mayor Conley opened the meeting to the public for questions or comments and upon hearing none a motion to close the public portion was made by Councilwoman Witasick and seconded by Councilman Packer. All of Council agreed. Motion carried.

ADJOURNMENT: A motion to adjourn was made by Councilman Packer and seconded by Councilwoman Witasick. All of Council agreed. The meeting ended at 8:00 p.m.

Respectfully submitted,

Janet Pizzi, Clerk/Administrator

