

2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

Final

MUNICIPALITY: BOROUGH OF WOODBURY HEIGHTS

COUNTY: GLOUCESTER

ACCEPTED

<u>Harry Elton Jr.</u>	<u>12/31/2010</u>
Mayor's Name	Term Expires

LOCAL GOVT SERVICES

Governing Body Members

2008 AUG 25 P 1:43

RECEIVED

Name	Term Expires
<u>Eshia "Jake" Jacob</u>	<u>12/31/2008</u>
<u>Joseph A. Smith</u>	<u>12/31/2008</u>
<u>C. Duane Pheasant</u>	<u>12/31/2009</u>
<u>Harold A. Pye, Jr.</u>	<u>12/31/2009</u>
<u>Brett D. Scull</u>	<u>12/31/2010</u>
<u>Susan S. Degnen</u>	<u>12/31/2010</u>
_____	_____
_____	_____
_____	_____

Municipal Officials

<u>Janet Pizzi</u>	{	<u>10/31/1998</u>
Municipal Clerk		Date of Org. Appt. C1092
<u>Sandra Kraus</u>		<u>814</u>
Tax Collector		Cert. No.
<u>Sandra Kraus</u>		<u>N00430690</u>
Chief Financial Officer		Cert. No.
<u>Michael J. Welding</u>		<u>CR000461</u>
Registered Municipal Accountant		Lic. No.
<u>Barry N. Lozuke, Esq.</u>		
Municipal Attorney		

Official Mailing Address of Municipality
Borough of Woodbury Heights

500 Elm Street

Woodbury Heights, New Jersey 08097

 Fax #: (856) 848-2381

Please attach this to your 2008 BUDGET AND MAIL TO:

Director, Division of Local Government Services
 Department of Community Affairs
 PO Box 803
 Trenton, New Jersey 08625

Division Use Only

Municode: _____

Public Hearing Date: _____

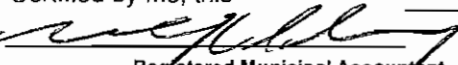
**2008
MUNICIPAL BUDGET**

Municipal Budget of the _____ Borough of _____ Woodbury Heights _____, County of _____ Gloucester _____ for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 19th _____ day of _____ March _____, 2008. and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this _____ 19th _____ day of _____ March _____, 2008.

Clerk
500 Elm Street
Address
Woodbury Heights, New Jersey 08097
Address
(856) 848-2382
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 19th _____ day of _____ March _____, 2008.

Registered Municipal Accountant
Bowman & Company LLP
Address
601 White Horse Rd., Voorhees, NJ 08043
Address
(856) 435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 19th _____ day of _____ March _____, 2008.
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

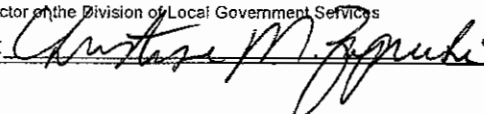
(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79

Dated: 8/29/ 2008

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: 

Dated: _____ 2008

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH of WOODBURY HEIGHTS, County of GLOUCESTER

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Borough _____ of Woodbury Heights _____, County of _____ Gloucester _____ for the Fiscal Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the _____ Gloucester County Times _____ in the issue of _____ April 2 _____, 2008.

The Governing Body of the _____ Borough _____ of Woodbury Heights _____ does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE

(insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Borough Council _____ of the _____ Borough _____ of Woodbury Heights _____, County of _____ Gloucester _____, on _____ March 19 _____, 2008.

A Hearing on the Budget and Tax Resolution will be held at _____ Borough Hall _____, on _____ April 16 _____, 2008 at _____ 7:30 _____ o'clock _____ PM _____ at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons. (Click Button Below)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	Year 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	2,518,275.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	555,954.54
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	555,954.54
3. Reserve for Uncollected Taxes (Item M, Sheet 29)-Based on Estimated 97.50% Percent of Tax Collections	207,292.89
4. Total General Appropriations (Item 9, Sheet 29)	3,281,522.43
Building Aid Allowance 2008 - \$ _____	
for Schools- 2007 - \$ _____	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)(i.e. Surplus, Misc. Revenues and Receipts from Delinquent Taxes)	1,189,843.54
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	2,091,678.89
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Water / Sewer Utility	Utility
Budget Appropriations - Adopted Budget	3,195,117.58		1,159,800.00	
Budget Appropriations Added By N.J.S. 40A:4-87	66,432.22			
Emergency Appropriations	30,000.00			
Total Appropriations	3,291,549.80		1,159,800.00	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	2,977,683.04		1,014,828.39	
Reserved	303,606.20		140,427.96	
Unexpended Balance Cancelled	10,260.56		4,543.65	
Total Expenditures and Unexpended Balances Cancelled	3,291,549.80		1,159,800.00	
Overexpenditures *				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of the column "Expended 2007 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

The municipal budget for the year 2008 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Borough of Woodbury Heights, is calculated as follows:

Total General Appropriations for 2007 Cap Base Adjustments:	\$ 3,195,117.58	Amount on Which 2.5% "CAP" is Applied (brought forward)	\$ 2,424,892.00
Subtotal	3,195,117.58	2.5% "CAP"	60,622.30
<u>Exceptions Less:</u>		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	2,485,514.30
Total Other Operations	\$ 176,200.00	Additional Exceptions:	
Total UCC		Available from Banking - 2006	
Total Interlocal Serv Agreement	20,000.00	Available from Banking - 2007	\$ 994.52
Total Additional Appropriations		Assessed Value of New Construction per Assessor's Certification	11,639.78
Total Public-Private Offset	95,978.71	Additional Increase in "CAPS" per COLA Ordinance	24,248.92
Total Capital Improvement	10,000.00		
Total Debt Service	278,370.00		
Total Deferred Charges	22,000.00		
Judgements			
Cash Deficit of Preceeding Year			
Total Approp for School Purp			
Transferred to Board of Ed			
Reserve for Uncollected Taxes	167,676.87	Total Additional Exceptions	36,883.22
Total Exceptions:	770,225.58	Total Allowable Appropriations Within "CAPS" for 2008	\$ 2,522,397.52
Amount on Which 2.5% "CAP" is Applied (carried forward)	2,424,892.00		

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Legal basis for benefit (check applicable items)	
				Local Ordinance	Individual Employment Agreements
Public Works & Office AFSCME Local 3858-A	1,406.36	25,381.64	X		
Woodbury Heights Police PBA #122	2,671.16	81,513.77	X		
Director of Public Works	336.00	11,616.00		X	X
CMFO / Tax Collector	493.43	16,594.06		X	X
Borough Clerk	432.55	12,987.39		X	X
Municipal Court Administrator	42.88	662.93		X	X
TOTALS	5,382.38 Days	\$ 148,755.79			
Total Funds Reserved as of end of 2007		-			
Total Funds Appropriated in 2008		-			

**EXPLANATORY STATEMENT
BUDGET MESSAGE**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Borough of Woodbury Heights is calculated as follows:

Levy Cap Calculation			
Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 1,899,973.00	Adjusted Tax Levy Carried Forward	\$ 2,116,464.00
Less: One Year Waivers	-		
Less: Prior Year Capital Improvement Fund & Down Payments on Improvements	10,000.00	Additions:	
Less: Prior Year Deferred Charges to Future Taxation	-	New Ratables - Increase in Valuations (New Construction and Additions)	\$ 1,192,600.00
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	1,889,973.00	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.976
Plus: 4% Cap Increase	75,599.00	New Ratable Adjustment to Levy	11,640.00
Plus: Prior Year Extraordinary Aid Award	200,000.00	LFB Approved Statewide Blanket Waiver	-
Adjusted Tax Levy Prior to Exclusions	2,165,572.00	Amounts Approved by Referendum	-
Exclusions:		Waiver application amount	-
Change in Debt Service and Existing County Leases	\$ 16,886.00		
Offsets to State formula aid loss	82,947.00	Maximum Allowable Amount to be Raised by Taxation	2,128,104.00
Allowable pension increases	43,346.00		
Allowable increase in Reserve for Uncollectable Taxes	7,474.00	Amount to be Raised by Taxation for Municipal Purposes	2,091,678.89
Allowable increase in health care costs	-		
Recycling Tax appropriation	-	Difference - Under (Over)	\$ 36,425.11
Capital Improvement Fund & Down Payments on Improvements	10,000.00		
Deferred Charges to Future Taxation	500.00		
Add Total Exclusions	161,153.00		
Less: Cancelled or Unexpended Waivers	-		
Less: Cancelled or Unexpended Exclusions	10,261.00		
Less: Prior Year Extraordinary Aid Awarded (complete after EA is awarded)	200,000.00		
Adjusted Tax Levy Carried Forward	2,116,464.00		

Sheet 3d

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Split Function Appropriations

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

	<u>Police Salaries & Wages</u>
Appropriated:	
Inside CAP	\$ 516,550.00
Outside CAP	<u>83,300.00</u>
Total	<u>\$ 599,850.00</u>

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	350,000.00	375,000.00	375,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	350,000.00	375,000.00	375,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	4,000.00	4,000.00	5,150.00
Other	08-104			
Fees and Permits	08-105	8,000.00	8,000.00	9,082.05
Fines and Costs:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	56,000.00	56,000.00	80,222.80
Other	08-109			
Interest and Costs on Taxes	08-112	23,000.00	22,000.00	30,286.16
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	30,000.00	24,500.00	53,700.93
Anticipated Utility Operating Surplus	08-114			
Housing and Lot Maintenance Fees and Permits	08-120	3,000.00	4,000.00	3,150.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	124,000.00	118,500.00	181,591.94

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201		14,842.00	14,842.00
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204	150,000.00	200,000.00	200,000.00
Consolidated Municipal Property Tax Relief Aid	09-200	104,756.00	155,465.00	155,465.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	268,090.00	245,985.00	245,985.00
Supplemental Energy Receipts Tax	09-203		6,315.00	6,315.00
Municipal Homeland Security Assistance Aid	09-205		25,000.00	25,000.00
Municipal Property Tax Assistance	09-212		8,186.00	8,186.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	522,846.00	655,793.00	655,793.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services - Interlocal				
Municipal Service Agreements Offset With Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXXXXXXX 08-003	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	892.46	1,426.33	1,426.33
Drunk Driving Enforcement Fund	10-745	2,843.48	2,794.35	2,794.35
Clean Communities Program	10-770	4,189.57	4,000.00	4,000.00
Alcohol Education and Rehabilitation Fund	10-702	1,099.42		
Municipal Alliance on Alcoholism and Drug Abuse	10-703	7,097.00	7,097.00	7,097.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	21,158.00	24,348.00	24,348.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Replacement Fund	10-730	717.61	686.03	686.03
Bulletproof Vest Fund	10-731		1,432.22	1,432.22
Community Development Block Grant - Chapter 159	10-866		65,000.00	65,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
	10-001	37,997.54	106,783.93	106,783.93

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with				
Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	5,000.00	5,500.00	5,411.57

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with				
<u>Prior Written Consent of Director of Local Government Services -Other Special Items (continued):</u>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Consent of Director of Local Government Services-Other Special Items	08-004	5,000.00	5,500.00	5,411.57

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Summary of Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	350,000.00	375,000.00	375,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	124,000.00	118,500.00	181,591.94
Total Section B: State Aid Without Offsetting Appropriations	09-001	522,846.00	655,793.00	655,793.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002			
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	37,997.54	106,783.93	106,783.93
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04	5,000.00	5,500.00	5,411.57
Total Miscellaneous Revenues	13-099	689,843.54	886,576.93	949,580.44
4. Receipts from Delinquent Taxes	15-499	150,000.00	100,000.00	106,538.18
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	1,189,843.54	1,361,576.93	1,431,118.62
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,091,678.89	1,899,972.87	XXXXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,091,678.89	1,899,972.87	1,923,923.17
7. Total General Revenues	13-299	3,281,522.43	3,261,549.80	3,355,041.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							
Mayor and Council	20-110						
Salaries and Wages	20-110-1	17,000.00	17,000.00		17,000.00	15,034.00	1,966.00
Other Expenses	20-110-2	17,000.00	15,000.00		15,000.00	14,905.49	94.51
Municipal Clerk (Administrative and Executive)	20-120						
Salaries and Wages	20-120-1	58,000.00	55,000.00		55,000.00	55,000.00	
Other Expenses	20-120-2	31,000.00	30,000.00		30,000.00	27,827.36	2,172.64
Financial Administration (Treasury)	20-130						
Salaries and Wages	20-130-1	50,000.00	47,000.00		47,000.00	47,000.00	
Other Expenses	20-130-2	20,000.00	18,000.00		18,000.00	14,652.01	3,347.99
Audit Services	20-135						
Other Expenses	20-135-2	42,000.00	38,000.00		38,000.00	38,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Revenue Administration (Tax Collection)	20-145						
Salaries and Wages	20-145-1	43,000.00	40,000.00		40,000.00	40,000.00	
Other Expenses	20-145-2	16,000.00	15,000.00		15,000.00	7,437.68	7,562.32
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	19,000.00	18,000.00		18,000.00	17,414.02	585.98
Other Expenses - Miscellaneous	20-150-2	12,000.00	12,000.00		9,000.00	7,761.32	1,238.68
Revaluation Program	20-150-2						
Legal Services	120-155						
Salaries and Wages	20-155-1	40,000.00	40,000.00		40,000.00	39,999.12	0.88
Other Expenses	20-155-2	3,000.00	3,000.00		6,000.00		6,000.00
Engineering Services	20-165						
Other Expenses	20-165-2	10,000.00	10,000.00		10,000.00	5,269.75	4,730.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board	21-180						
Salaries and Wages	21-180-1	3,500.00	7,500.00		7,500.00	7,321.65	178.35
Other Expenses	21-180-2	10,500.00	9,500.00	30,000.00	39,500.00	37,932.42	1,567.58
CODE ENFORCEMENT AND ADMINISTRATION							
Housing and Lot Maintenance code	22-200						
Salaries and Wages	22-200-1						
Other Expenses	22-200-2	1,000.00	1,000.00		1,000.00	1,000.00	
INSURANCE							
General Liability	23-210-2	63,000.00	60,000.00		60,000.00	55,534.75	4,465.25
Workers Compensation	23-215-2	80,900.00	76,817.00		76,817.00	76,817.00	
Employee Group Health	23-220-2	312,000.00	312,000.00		312,000.00	240,749.89	71,250.11
Unemployment Compensation Insurance	23-225-2	7,000.00	7,000.00		7,000.00	7,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
PUBLIC SAFETY FUNCTIONS							
Police Department	25-240						
Salaries and Wages	25-240-1	516,550.00	477,000.00		476,500.00	475,520.97	979.03
Other Expenses	25-240-2	63,000.00	70,500.00		71,000.00	60,733.26	10,266.74
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	1,500.00	1,500.00		1,500.00	1,500.00	
Other Expenses	25-252-2	500.00	500.00		500.00		500.00
Aid to Volunteer Fire Companies (Fire)	25-255						
Other Expenses	25-255-2	51,500.00	50,000.00		50,000.00	49,493.04	506.96
Fire Department (Uniform Fire Safety Act P.L. 1983 Ch. 383)	25-265						
Salaries and Wages	25-265-1	12,000.00	11,000.00		11,000.00	9,705.22	1,294.78
Other Expenses	25-265-2	2,000.00	2,000.00		2,000.00	1,130.88	869.12
Prosecutor's Office	25-280						
Salaries and Wages	25-280-1	9,300.00	9,300.00		9,300.00	6,545.04	2,754.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Street and Road Maintenance (Road Repair and Maintenance)	26-290						
Salaries and Wages	26-290-1	144,000.00	139,000.00		93,645.77	92,001.05	1,644.72
Other Expenses	26-290-2	55,100.00	53,500.00		98,854.23	52,721.33	46,132.90
Other Public Works Functions (Shade Tree)	26-300						
Other Expenses	26-300-2	1,000.00	1,000.00		1,000.00		1,000.00
Solid Waste Collection (Garbage & Trash Removal)	26-305						
Salaries and Wages	26-290-1	119,000.00	115,000.00		83,413.77	82,332.21	1,081.56
Other Expenses	26-305-2	3,000.00	3,000.00		34,586.23	1,905.43	32,680.80
Public Building and Grounds	26-310						
Other Expenses	26-310-2	40,000.00	50,000.00		50,000.00	44,486.64	5,513.36
Vehicle Maintenance	26-315						
Other Expenses	26-315-2	65,000.00	60,000.00		60,000.00	45,330.49	14,669.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
HEALTH AND HUMAN SERVICES FUNCTIONS:							
Environmental Health Services (Environmental Committee)	27-335						
Salaries and Wages	27-335-1						
Other Expenses	27-335-2	250.00	250.00		250.00		250.00
Animal Control Services (Dog Regulation)	27-340						
Other Expenses	27-340-2	75.00	25.00		25.00		25.00
Public Health Services (Board of Health)	27-330						
Salaries and Wages	27-330-1	1,500.00	1,500.00		1,500.00	1,500.00	
Social Services Coordinator	27-345						
Salaries and Wages	27-345-1	1,000.00	1,000.00		1,000.00		1,000.00
Other Expenses	27-345-2	500.00	500.00		500.00		500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PARK AND RECREATION FUNCTIONS							
Recreation Services and Programs (Recreation & Education)	28-370						
Other Expenses	28-370-2	10,000.00	9,500.00		9,500.00	7,854.35	1,645.65
OTHER COMMON OPERATING FUNCTIONS							
Celebration of Public Events	30-420						
Other Expenses	30-420-2	10,000.00	10,000.00		10,000.00	9,581.45	418.55
Senior Citizens Transportation	30-425						
Salaries and Wages	30-425-1	5,800.00	5,800.00		5,800.00	4,286.52	1,513.48
Other Expenses	30-425-2	8,500.00	7,100.00		7,100.00	7,100.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UTILITY EXPENSES AND BULK PURCHASES							
Electricity	31-430-2	37,000.00	37,000.00		37,000.00	21,573.25	15,426.75
Street Lighting	31-435-2	59,000.00	57,000.00		57,000.00	49,032.03	7,967.97
Telephone	31-440-2	18,000.00	16,000.00		16,000.00	14,280.14	1,719.86
Gas (natural or propane)	31-446-2	8,000.00	7,000.00		7,000.00	2,529.08	4,470.92
Fuel Oil	31-447-2	17,000.00	16,000.00		16,000.00	10,457.00	5,543.00
Diesel Oil	31-447-2	34,000.00	30,000.00		30,000.00	25,911.99	4,088.01
Gasoline	31-460-2	34,000.00	27,000.00		27,000.00	17,628.34	9,371.66
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Sanitary Landfill	32-465						
Other Expenses	32-465-2	153,000.00	150,000.00		150,000.00	137,420.96	12,579.04

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court	43-490						
Salaries and Wages	43-490-1	64,000.00	62,000.00		62,000.00	58,934.53	3,065.47
Other Expenses	43-490-2	13,700.00	13,400.00		13,400.00	12,686.46	713.54
Public Defender (P.L. 1997, C.256)	43-495						
Salaries and Wages	43-495-1	3,600.00	3,600.00		3,600.00	2,503.00	1,097.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Total Operations (Item 8(A)) within "CAPS"	34-199	2,418,275.00	2,329,792.00	30,000.00	2,359,792.00	2,063,341.12	296,450.88
B. Contingent	35-470			XXXXXXXXXXXXXXXXXX			
Total Operations Including Contingent - within "CAPS"	34-201	2,418,275.00	2,329,792.00	30,000.00	2,359,792.00	2,063,341.12	296,450.88
Detail:							
Salaries & Wages	34-201-1	1,108,750.00	1,051,200.00		973,759.54	956,597.33	17,162.21
Other Expenses (Including Contingent)	34-201-2	1,309,525.00	1,278,592.00	30,000.00	1,386,032.46	1,106,743.79	279,288.67

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471		100.00		100.00		100.00
Social Security System (O.A.S.I.)	36-472	100,000.00	95,000.00		95,000.00	88,092.08	6,907.92
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	100,000.00	95,100.00		95,100.00	88,092.08	7,007.92
(G) Cash Deficit from Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,518,275.00	2,424,892.00	30,000.00	2,454,892.00	2,151,433.20	303,458.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2		9,000.00		9,000.00	9,000.00	
Contribution To:							
Public Employees' Retirement System	36-471	47,786.00	26,600.00		26,600.00	26,503.80	96.20
Police and Firemen's Retirement System of N.J.	36-475	77,760.00	55,600.00		55,600.00	55,548.80	51.20
CAP Waiver For Use of Surplus							
Police Department	25-240						
Salaries and Wages	25-240-1		85,000.00		85,000.00	85,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	125,546.00	176,200.00		176,200.00	176,052.60	147.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
City of Woodbury, Uniform Construction Code Operations	22-195-2	27,000.00	20,000.00		20,000.00	20,000.00	
Total Interlocal Municipal Service Agreements	42-999	27,000.00	20,000.00		20,000.00	20,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Recycling Tonnage Grant	41-701-2	892.46	1,426.33		1,426.33	1,426.33	
Drunk Driving Enforcement Fund	41-745-1	2,843.48	2,794.35		2,794.35	2,794.35	
Clean Communities Program	41-770-2	4,189.57	4,000.00		4,000.00	4,000.00	
Alcohol Education and Rehabilitation Fund	41-702-1	1,099.42					
Municipal Alliance on Alcoholism and Drug Abuse	41-703-2						
State Share	41-703-2	7,097.00	7,097.00		7,097.00	7,097.00	
Local Share	41-703-2	1,774.00	1,775.00		1,775.00	1,775.00	
Safe and Secure Communities Program - P.L. 1994, Chapter 220							
State Share - Salaries & Wages	41-704-1	21,158.00	24,348.00		24,348.00	24,348.00	
Local Share - Salaries & Wages	41-704-1	62,142.00	53,852.00		53,852.00	53,852.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues (cont.)							
Body Armor Replacement Fund	41-730-2	717.61	686.03		686.03	686.03	
Bulletproof Vest Fund	41-731-2		1,432.22		1,432.22	1,432.22	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued):							
Public and Private Programs Offset by Revenues (continued):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Public and Private Programs Offset by Revenues	40-999	101,913.54	97,410.93		97,410.93	97,410.93	
Total Operations - Excluded from "CAPS"	34-305	254,459.54	293,610.93		293,610.93	293,463.53	147.40
Detail:							
Salaries & Wages	34-305-1	87,242.90	165,994.35		165,994.35	165,994.35	
Other Expenses	34-305-2	167,216.64	127,616.58		127,616.58	127,469.18	147.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	10,000.00	10,000.00	xxxxxxxxxxxxxxxxxxx	10,000.00	10,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
Community Development Block Grant	41-866		65,000.00		65,000.00	65,000.00	
Total Capital Improvements Excluded from "CAPS"	44-999	10,000.00	75,000.00		75,000.00	75,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	210,100.00	201,200.00		201,200.00	191,193.51	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	5,000.00	2,000.00		2,000.00	2,000.00	XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	33,905.00	43,000.00		43,000.00	42,959.80	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935	23,900.00	20,000.00		20,000.00	19,800.65	XXXXXXXXXXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	6,970.00	6,970.00		6,970.00	6,967.98	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
NJEDA Loan:							XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	5,120.00	5,200.00		5,200.00	5,187.50	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/1/2007							XXXXXXXXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	284,995.00	278,370.00		278,370.00	268,109.44	XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal - 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	6,000.00	22,000.00	XXXXXXXXXXXXXXXXXX	22,000.00	22,000.00	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Deferred Charges to Future Taxation - Unfunded				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Ordinance No. 7-02	46-880	500.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	6,500.00	22,000.00	XXXXXXXXXXXXXXXXXX	22,000.00	22,000.00	XXXXXXXXXXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	555,954.54	668,980.93		668,980.93	658,572.97	147.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	555,954.54	668,980.93		668,980.93	658,572.97	147.40
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	3,074,229.54	3,093,872.93	30,000.00	3,123,872.93	2,810,006.17	303,606.20
(M) Reserve for Uncollected Taxes	50-899	207,292.89	167,676.87	XXXXXXXXXXXXXXXXXX	167,676.87	167,676.87	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	3,281,522.43	3,261,549.80	30,000.00	3,291,549.80	2,977,683.04	303,606.20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299	2,518,275.00	2,424,892.00	30,000.00	2,454,892.00	2,151,433.20	303,458.80
	XXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Other Operations	34-300	125,546.00	176,200.00		176,200.00	176,052.60	147.40
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	27,000.00	20,000.00		20,000.00	20,000.00	
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	101,913.54	97,410.93		97,410.93	97,410.93	
Total Operations-Excluded from "CAPS"	34-305	254,459.54	293,610.93		293,610.93	293,463.53	147.40
(C) Capital Improvements	44-999	10,000.00	75,000.00		75,000.00	75,000.00	
(D) Municipal Debt Service	45-999	284,995.00	278,370.00		278,370.00	268,109.44	XXXXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	6,500.00	22,000.00	XXXXXXXXXXXXXXXXXX	22,000.00	22,000.00	XXXXXXXXXXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	207,292.89	167,676.87	XXXXXXXXXXXXXXXXXX	167,676.87	167,676.87	XXXXXXXXXXXXXXXXXX
Total General Appropriations	34-499	3,281,522.43	3,261,549.80	30,000.00	3,291,549.80	2,977,683.04	303,606.20

DEDICATED WATER AND SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER AND SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Operating Surplus Anticipated	08-501	58,000.00	20,000.00	20,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	58,000.00	20,000.00	20,000.00
Rents - Water	08-503	430,000.00	440,000.00	431,063.55
Rents - Sewer	08-504	640,000.00	645,000.00	641,679.42
Interest on Investments	08-506	9,600.00	6,800.00	24,526.39
Miscellaneous - Other	08-505	5,000.00	10,000.00	7,864.19
Mobile Antenna Rental	08-506	40,000.00	38,000.00	41,497.86
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX
Reserve fo Debt Service	08-507	15,400.00		
	08-503			
	08-504			
Deficit (General Budget)	08-549			
Total Water and Sewer Utility Revenues	08-599	1,198,000.00	1,159,800.00	1,166,631.41

Use a separate set of sheets for each separate Utility.

DEDICATED WATER AND SEWER BUDGET - (continued)

11. APPROPRIATIONS FOR WATER AND SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501	370,000.00	350,000.00		350,000.00	325,066.53	24,933.47
Other Expenses	55-502	627,500.00	627,500.00		627,500.00	524,201.54	103,298.46
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512	10,000.00	10,000.00		10,000.00		10,000.00
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520	44,910.00	43,810.00		43,810.00	43,806.49	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521	18,400.00	15,400.00		15,400.00	15,400.00	XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522	15,880.00	18,550.00		18,550.00	17,713.51	XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523	19,400.00	1,100.00		1,100.00	1,068.19	XXXXXXXXXXXXXXXXXX
NJ Wastewater Trust Loans	55-524	63,540.00	65,600.00		65,600.00	61,928.16	XXXXXXXXXXXXXXXXXX

DEDICATED WATER AND SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER AND SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Overexpenditure of Appropriations				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	28,370.00	27,840.00		27,840.00	25,643.97	2,196.03
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL WATER AND SEWER UTILITY APPROPRIATIONS	55-599	1,198,000.00	1,159,800.00		1,159,800.00	1,014,828.39	140,427.96

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	51-920			
Payment Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	52-920			
Payment Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	59-999			

DEDICATED ASSESSMENT BUDGET WATER AND SEWER UTILITY

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	53-101			
Deficit (Water and Sewer Utility Budget)	53-885			
Total Water and Sewer Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	53-920			
Payment Bond Anticipation Notes	53-925			
Total Water and Sewer Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

(Additional dedication by rider approved by the director.)

(Additional dedication by rider approved by the director.) Recycling Program; Developer's Escrow Fund; Drug Abuse Resistance Education (DARE);

Donations NJSA 40A:5-29 Construction of Public Parks; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Outside Employment of Off-Duty

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	885,825.86
Due from State of N. J. (c.20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	168,047.84
Tax Title Liens Receivable	1110400	14,989.91
Property Acquired by Tax Title Lien Liquidation	1110500	95,075.00
Other Receivables	1110600	67,455.14
Deferred Charges Required to be in 2008 Budget	1110700	6,000.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	24,000.00
Total Assets	1110900	1,261,393.75
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	468,694.34
Reserves for Receivables	2110200	345,567.89
Surplus	2110300	447,131.52
Total Liabilities, Reserves and Surplus		1,261,393.75

School Tax Levy Unpaid	2220100	-
Less: School Tax Deferred	2220200	-
*Balance Included in Above "Cash Liabilities"	2220300	-

(Important: This appendix must be included in advertisement of budget.)

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	563,718.90	436,380.20
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2007 97.80% 2006 98.42%)	2310200	7,643,943.03	7,287,812.65
Delinquent Taxes	2310300	106,538.18	101,158.46
Other Revenues and Additions to Income	2310400	1,167,284.64	1,274,397.69
Total Funds	2310500	9,481,484.75	9,099,749.00
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,113,612.37	2,853,228.41
School Taxes (Including Local and Regional)	2310700	4,292,645.11	4,185,563.34
County Taxes (Including Added Tax Amounts)	2310800	1,595,051.62	1,484,033.61
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	63,044.13	13,204.74
Total Expenditures and Tax Requirements	2311100	9,064,353.23	8,536,030.10
Less: Expenditures Raised by Future Taxes	2311200	30,000.00	
Total Adjusted Expenditures & Tax Requirements	2311300	9,034,353.23	8,536,030.10
Surplus Balance - December 31st	2311400	447,131.52	563,718.90

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2008 BUDGET

Surplus Balance December 31, 2007	2311500	447,131.52
Current Surplus Anticipated in 2008 Budget	2311600	350,000.00
Surplus Balance Remaining	2311700	97,131.52

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years.(Population under 10,000)
- 6 years.(Over 10,000, and all county governments)
- ___ years.(Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Borough Council of the Borough of Woodbury Heights has set forth the attached Capital Improvement Program.

This program is provided to inform the Borough residents of the anticipated capital improvements to be undertaken by the Borough Council within the next three years.

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit: **BOROUGH OF WOODBURY HI**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEAR
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Reconstruction of Poplar Avenue	2008-1	235,000.00			5,000.00		144,000.00	86,000.00	
TOTALS - ALL PROJECTS	33-199	235,000.00			5,000.00		144,000.00	86,000.00	

**THREE YEAR CAPITAL BUDGET PROGRAM - 2008-2010
Anticipated Project Schedule and Funding Requirements**

Local Unit: **BOROUGH OF WOODBURY HI**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Reconstruction of Poplar Avenue	2008-1	235,000.00	2008	235,000.00					
TOTALS - ALL PROJECTS	33-199	235,000.00		235,000.00					

**THREE YEAR CAPITAL BUDGET PROGRAM - 2008-2010
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: BOROUGH OF WOODBURY HI

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Reconstruction of Poplar Avenue	235,000.00			5,000.00		144,000.00	86,000.00			
TOTALS-ALL PROJECTS 33-399	235,000.00			5,000.00		144,000.00	86,000.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2008
 (Only to be Included in the Budget as Finally Adopted)

RESOLUTION 91-2008

Be It Resolved by the Borough Council of the Borough of Woodbury Heights, County of Gloucester that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$2,091,678.89 (Item 2 below) for municipal purposes, and
- (b) _____ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) _____ (Sheet 43) Open Space, Recreation, Farm and Historic Preservation Trust _____

RECORDED VOTE
(insert last name)

Ayes

*DEGENEN
SOUL
BYE
TREASANT
SMITH JACOB*

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	350,000.00
Miscellaneous Revenues Anticipated	13-099	689,843.54
Receipts From Delinquent Taxes	15-499	150,000.00
2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	2,091,678.89
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	13-299	3,281,522.43

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	2,418,275.00
(e) Deferred Charges and Statutory Expenditures-Municipal	34-209	100,000.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	254,459.54
(c) Capital Improvements	44-999	10,000.00
(d) Municipal Debt Service	45-999	284,995.00
(e) Deferred Charges - Municipal	46-999	6,500.00
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) RESERVE for Uncollected Taxes	50-899	207,292.89
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	3,281,522.43

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 20th day of August, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me [Signature]
 This 21st day of August, 2008

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF WOODBURY HEIGHTS

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X

and certify below.

_____ Date

_____ Clerk of the Governing Body